

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Whitney Dwyer, Secretary
Emma Paulino, Member
James Harris, Member

Board Meeting Date April 14, 2021

Subject Budget Modification Form
Services for: Skyline High School

Action Requested and Recommendation Adoption by Board of Education of a 2020-2021 budget modification request from Skyline High School transferring \$12,714.94, from five different strategic actions; \$2,500.00 from Admission Fees, \$5,000.00 from Transportation Costs, \$1,714.94 from Conference Expenses, \$2,000.00 from AC Transit / BART Tickets, and \$1,500.00 from Teacher Substitutes (no impact because conferences/transportation/field trips are not happening during Distance Learning) to Equipment, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form. All other terms and conditions of the Plan, including the budget, not otherwise modified by this action, remain in full force and effect.

Background

(Why do we need these services? Why have you selected this vendor?)

Skyline High School would like to modify their Measure N Educational Improvement Plan to decrease the five approved strategic actions, Admission Fees, Transportation Costs, Conference Expenses, AC Transit / BART Tickets, and Teacher Substitutes, by \$12,714.4, and use that money to increase the approved strategic action, Equipment.

Competitively Bid

Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	3/15/21	Principal:	Bianca D'Allesandro / Nicole Pierce
School Name:	Skyline High School	Site #:	306
Pathway(s): (required for multiple use of programs)	Visual & Performing Arts (VAPA)	Requested By:	Whitney Harding

Step 1:

a. Enter the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
VAPA	29	\$2,500.00	Admission Fees for College and Career Exploration Visits: College Visits, Career Exploration Visits, field trips and integrated learning opportunities that enable students to access experiential learning; learn about careers, college programs, financial aid and admission, senior capstone project, community building, meet and interact with professionals in different organizations aligned with the SVPA Pathway theme.	\$2,500.00
VAPA	30	\$10,000.00	Transportation Costs for College and Career Exploration Visits: College Visits, Career Exploration Visits, field trips and integrated learning opportunities that enable students to access experiential learning; learn about careers, college programs, financial aid and admission, senior capstone project, community building, meet and interact with professionals in different organizations aligned with the Visual & Performing Arts Pathway theme.	\$5,000.00
VAPA	27	\$10,000.00	Conference Expenses for Conferences / Staff Retreats: Funding for staff to attend conferences/retreats to learn about best practices in order to integrate them into their pathway (Educating for Careers/Linked Learning etc). Funding will be used for travel, logistics, and registration.	\$1,714.94
VAPA	31	\$2,000.00	AC Transit / BART Tickets: to provide students with equitable transportation options for school year and summer internships, college and career field trips, and work based learning opportunities.	\$2,000.00
VAPA	28	\$5,000.00	Teacher Substitutes: Sub Coverage money for Visual & Performing Arts teachers to visit other teachers classrooms, field	\$1,500.00

			trips, communities of practice, conferences and other Education and Community Health pathway activities to learn about best pathway practices in order to integrate back into their own classrooms and pathways.	
The total amount being transferred from the 5 different actions above is \$12,714.94				

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (**Do not insert links or use Acronyms. *If taking from multiple actions - provide a response for each or the overall impact*)

There will be no direct impact because conferences/transportation/field trips and the need for substitutes is less because conferences/field trips/travel are not happening during Distance Learning.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5829	306	3060	3914	9999	99999
010	9333	0	3800	1000	5826	306	3060	3914	9999	99999
010	9333	0	3800	1000	5220	306	3060	3914	9999	99999
010	9333	0	3800	1000	4310	306	3060	3914	9999	99999
010	9333	0	3800	1000	1150	306	3060	3914	9999	99999

d. Total amount being transferred: \$12,714.94

- ☐ Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- ☒ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	New or Revised Measure N Strategic Action (provide a proper & full justification - do not insert links or use Acronyms)	New or Amended Amount
VAPA	34	\$500.00 but modified & increased twice for a new amount of \$7,000.00	Equipment - Pathway Technology: equipment and tools for the pathway classrooms to be able to access industry level CTE standards in all core content and CTE classrooms. Certain types of technology are necessary in order to aid in the creative and engaging delivery of academic content to the visual, auditory and kinesthetic learners in our pathway.	\$19,714.94

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4410	306	3060	3914	9999	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Name: _____
Teacher Leader/Pathway Director
Signature

Date _____



Name: _____
Principal Signature Required

Bianca D'Allesandro

3/22/21

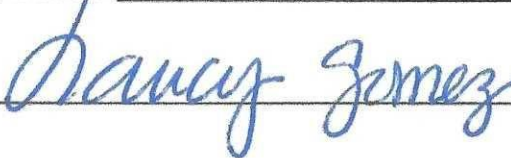
Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 3/22/2021

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: _____



Date: 3/22/2021

H.S. Network Superintendent, Approval Signature: _____

Matin Abdel-Qawi

Date: 4/3/21