

## MEASURE N COMMISSION

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

*Community Schools. Thriving Students.*

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### Measure N - College & Career Readiness - Commission

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Introduction Date	4/14/2021
Enactment Number	
Enactment Date	

## Memo

**To** Board of Education

**From** Measure N Commission  
Jason Gumataotao, Chairperson  
Louise Waters, Vice Chair  
Whitney Dwyer, Secretary  
Emma Paulino, Member  
James Harris, Member

**Board Meeting Date** April 14, 2021

**Subject** Budget Modification Form  
Services for: Oakland High School

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**Action Requested and Recommendation** Adoption by Board of Education of a 2020-2021 budget modification request from Oakland High School transferring \$120.00, from strategic action, Teacher Salaries Stipends (no impact- we will not be using all of the funds allocated for this action) to Supplies & Materials, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form. All other terms and conditions of the Plan, including the budget, not otherwise modified by this action, remain in full force and effect.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Oakland High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Teacher Salaries Stipends, by \$120.00, and use that money to increase the strategic action, Supplies & Materials.

**Competitively Bid**

Was this contract competitively bid? No

If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form

## Measure N Budget Modification Form OUSD Schools

Date:	03/22/2021	Principal:	Pamela Moy
School Name:	Oakland High School	Site #:	304
Pathway(s): (required for multiple use of programs)	<b>Tigers</b> 9th Grade Family	Requested By:	Pamela Moy

### Step 1:

#### a. Add the Original Approved Strategic Action from the Measure N EIP:

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Tigers 9th Grade Pathway	#30	\$10,000.00	<b>Teacher Salaries Stipends: Extended Contracts to pay Teachers for Professional Learning Community. -9th Grade Families</b> -after hours meetings to align student intervention work, community building and introduction to our pathways. This supports student pathway alignment and awareness and impacts 398 freshman students of the 1634 total student population. <b>Allocated \$10,000 per family for 5 families (26 teachers within all 5 families)</b>	\$120.00

#### b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)

No Financial impact. We will not use all of the funds as originally intended.

#### c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	304	3040	3921	0101	99999

d. Total amount being transferred: \$ 120.00

- ☒ Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.  
☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

### Step 2.

**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only justification allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	New or Revised Measure N Strategic Action (provide a proper & full justification - do not insert links or use Acronyms)	New or Amended Amount
Tigers 9th grade pathway	N/A	N/A	<b>Supplies &amp; Materials:</b> Purchase certificate paper as a part of an intervention to encourage students. We will identify something about the students and mail them a certificate. These encouragement certificates are a product of the student's intervention work and the community building that is done.	\$120.00

**b. Enter the New or Revised Account String:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4310	304	3040	3921	0101	99999

**Signature of Approvals:** (Please insert the team member's name below the signature line)

\_\_\_\_Justin Hobough\_\_\_\_  
Name:  
Teacher Leader/Pathway Director  
Signature

3/22/21  
Date

\_\_\_\_Pamela Moy\_\_\_\_  
Name:  
Principal Signature Required

\_\_\_\_3/22/21\_\_\_\_  
Date

**FOR MEASURE N STAFF USE ONLY**

Date BMF Received: 3/22/2021

Escape Budget Transfer or Journal Entry Link No.: \_\_\_\_\_

Program Manager, Approval Signature: Nancy Gomez

Date: 3/22/2021

H.S. Network Superintendent, Approval Signature: Matin Abdel-Qawi

Date: 3/25/21