

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools. Thriving Students.

Measure N - College & Career Readiness - Commission

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| Board Office Use: Legislative File Info. | |
|---|-----------|
| File ID Number | 21-0790 |
| Introduction Date | 4/14/2021 |
| Enactment Number | |
| Enactment Date | |

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Whitney Dwyer, Secretary
Emma Paulino, Member
James Harris, Member

Board Meeting Date April 14, 2021

Subject Budget Modification Form
Services for: Dewey Academy

Action Requested and Recommendation Adoption by Board of Education of a 2020-2021 budget modification request from Dewey Academy transferring \$30,000.00, from strategic action, Classified Support Salaries (no impact- we did not need all the funds for the Career Transition Specialist) to Consultant Contract, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form. All other terms and conditions of the Plan, including the budget, not otherwise modified by this action, remain in full force and effect.

Background

(Why do we need these services? Why have you selected this vendor?)

Dewey Academy would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Classified Support Salaries, by \$30,000.00, and use that money to increase the approved strategic action, Consultant Contracts.

Competitively Bid

Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form

Measure N Budget Modification Form OUSD Schools

| | | | |
|--|------------------|---------------|---------------------|
| Date: | 03/18/2021 | Principal: | Staci Ross-Morrison |
| School Name: | Dewey Academy | Site #: | 310 |
| Pathway(s): (required for multiple use of programs) | Health & Fitness | Requested By: | Michell McKnight |

Step 1:

a. Enter the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

| Measure N Plan & Pathway | Budget Action Item # | Original Amount Approved | Measure N Budget Original Strategic Action (proper & full justification) | Total Amount Transferred |
|--------------------------|----------------------|--------------------------|--|--------------------------|
| Whole School Tab | 61 | \$103,000.00 | Fund 1.00 FTE salary for the Career Transition Specialist who is responsible for supporting students in all aspects of career transition readiness, job search skills, job placement success, job retention, and work-based learning experiences. Responsible for providing support once placed into employment, work-based learning, supported employment, career exploration, apprenticeship and post-secondary education enrollment services | 30,000.00 |

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms. *If taking from multiple actions - provide a response for each or the overall impact)

No impact because we did not need all of the funds for the Career Transition Specialist.

c. Enter the Account String for the Original Approved Strategic Action:

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010 | 9333 | 0 | 3800 | 1000 | 2205 | 310 | 3100 | 1690 | 9999 | 99999 |

d. Total amount being transferred: \$30,000.00

- ☐ Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- ☒ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

| Measure N Plan & Pathway | Budget Action Item # | Original Amount Approved | New or Revised Measure N Strategic Action (provide a proper & full justification - do not insert links or use Acronyms) | New or Amended Amount |
|--------------------------|----------------------|--------------------------|---|-----------------------|
| Whole School Tab | 69 | \$20,000.00 | Consultant Contract for the Student Internship Stipends: Issue student stipends as part of the Health & Wellness Internships (through Oakland Ed Fund). | \$50,000.00 |

b. Enter the New or Revised Account String:

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010 | 9333 | 0 | 3800 | 2490 | 5825 | 310 | 3100 | 1690 | 9999 | 99999 |

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Name: _____
Teacher Leader/Pathway Director
Signature

Date _____

Name: S. Noor Date: 3/18/21
Principal Signature Required

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 3/18/2021

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Nancy Gomez

Date: 3/18/2021

H.S. Network Superintendent, Approval Signature: Matin Abdel-Qawi

Date: 4/3/21