

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Whitney Dwyer, Secretary
Emma Paulino, Member
James Harris, Member

Board Meeting Date April 14, 2021

Subject Budget Modification Form
Services for: Oakland High School

Action Requested and Recommendation Adoption by Board of Education of a 2020-2021 budget modification request from Oakland High School transferring \$1,100.00, from strategic action, Teacher Salaries Stipends (no impact- we will not be using all of the funds allocated for this action) to Books – Other Than Textbooks, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form. All other terms and conditions of the Plan, including the budget, not otherwise modified by this action, remain in full force and effect.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Teacher Salaries Stipends, by \$1,100.00, and use that money to increase the new strategic action, Books – Other Than Textbooks.

Competitively Bid

Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	3/4/2021	Principal:	Pamela Moy
School Name:	Oakland High School	Site #:	304
Pathway(s): (required for multiple use of programs)	Panther 9th grade family	Requested By:	Ana Vasquez

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Carryover Plan for the Panther 9th Grade Pathway	#30	\$10,000.00	Teacher Salaries Stipends: Extended Contracts to pay Teachers for Professional Learning Community. -9th Grade Families -after hours meetings to align student intervention work, community building and introduction to our pathways. This supports student pathway alignment and awareness and impacts 398 freshman students of the 1634 total student population. Allocated \$10,000 per family for 5 families (26 teachers within all 5 families)	\$1,100.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

There will be no impact. We will not be using all of \$10,000 for teacher's extended contracts.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	304	3040	3919	0101	99999

d. Total amount being transferred: \$ 1,100.00

Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

Step 2.**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. *Only justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	New or Revised Measure N Strategic Action (provide a proper & full justification - do not insert links or use Acronyms)	New or Amended Amount
Panther 9th Grade Pathway	N/A	N/A	Books other than textbooks. Supplemental materials should support Panther students by giving them access to reading material.	\$1,100.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4200	304	3040	3919	0101	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

 Ana Vasquez
 Name:
 Teacher Leader/Pathway Director
 Signature

 Date

 Pamela Moy
 Name:
 Principal Signature Required

 3/01/21
 Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 3/17/2021

Escape Budget Transfer or Journal Entry Link No. _____

Program Manager, Approval Signature: *Daisy Gomez*

Date: 3/17/2021

H.S. Network Superintendent, Approval Signature: *Matin Abdel-Qawi*

Date: 3/21/21