

## MEASURE N COMMISSION

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

---

### Measure N - College & Career Readiness - Commission

**Jason Gumataotao,**  
Chairperson  
jason@ibew595.org

**Louise Waters,**  
Vice Chair  
louise.bay.waters@gmail.com

**Whitney Dwyer,**  
Secretary  
whitney.dwyer@ousd.org

**Emma Paulino,**  
Member  
emmap@oaklandcommunity.org

**James Harris,**  
Member  
james@510media.com

---

| Board Office Use: Legislative File Info. |           |
|--|-----------|
| File ID Number                           | 21-0787   |
| Introduction Date                        | 4/14/2021 |
| Enactment Number                         |           |
| Enactment Date                           |           |

# Memo

**To** Board of Education

**From** Measure N Commission  
Jason Gumataotao, Chairperson  
Louise Waters, Vice Chair  
Whitney Dwyer, Secretary  
Emma Paulino, Member  
James Harris, Member

**Board Meeting Date** April 14, 2021

**Subject** Budget Modification Form  
Services for: Oakland High School

---

**Action Requested and Recommendation** Adoption by Board of Education of a 2020-2021 budget modification request from Oakland High School transferring \$1,200.00, from strategic action, Teacher Salaries Stipends (no impact- we will not be using all of the funds allocated for this action) to Supplies and Materials, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Oakland High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Teacher Salaries Stipends, by \$1,200.00, and use that money to increase the approved strategic action, Supplies and Materials.

**Competitively Bid**

Was this contract competitively bid? No

If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form



## Measure N Budget Modification Form OUSD Schools

|  |                             |               |             |
|--|-----------------------------|---------------|-------------|
| Date:  | 3/4/2021                    | Principal:    | Pamela Moy  |
| School Name:   | Oakland High School         | Site #:       | 304         |
| Pathway(s):<br>(required for multiple use of programs) | Panther<br>9th grade family | Requested By: | Ana Vasquez |

### Step 1:

#### a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

| Measure N Plan & Pathway                         | Budget Action Item # | Original Amount Approved | Measure N Budget Original Strategic Action<br>(proper & full justification)  | Total Amount Transferred |
|--|----------------------|--------------------------|--|--------------------------|
| Carryover Plan for the Panther 9th Grade Pathway | 30                   | \$10,000.00              | Teacher Salaries Stipends:<br>Extended Contracts to pay Teachers for Professional Learning Community. -9th Grade Families -after hours meetings to align student intervention work, community building and introduction to our pathways. This supports student pathway alignment and awareness and impacts 398 freshman students of the 1634 total student population.<br>Allocated \$10,000 per family for 5 families (26 teachers within all 5 families) | \$1,200.00               |

#### b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)

There will be no negative impact. We will not be using all of \$10,000 for teacher's extended contracts. We would like to move funds from this original strategic action into a NEW strategic action.

#### c. Enter the Account String for the Original Approved Strategic Action:

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010  | 9333     | 0    | 3800 | 1000     | 1120   | 304  | 3040    | 3919    | 0101 | 99999    |

d. Total amount being transferred: \$ 1,200.00

✓ Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.

☐ Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.



**Step 2.****a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only justification allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

| Measure N Plan & Pathway  | Budget Action Item # | Original Amount Approved | New or Revised Measure N Strategic Action<br>(provide a proper & full justification - do not insert links or use Acronyms)  | New or Amended Amount |
|---------------------------|----------------------|--------------------------|---|-----------------------|
| Panther 9th Grade Pathway | N/A                  | \$10,000.00              | Supplies & Materials:<br>Teachers will have access to supplemental supplies and instructional materials that will allow students to engage with content at a different level. | \$1,200.00            |

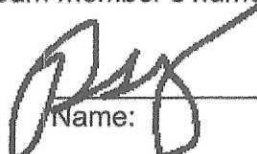
**b. Enter the New or Revised Account String:**

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010  | 9333     | 0    | 3800 | 1000     | 4310   | 304  | 3040    | 3919    | 0101 | 99999    |

**Signature of Approvals:** *(Please insert the team member's name below the signature line)*

Ana Vasquez  
Name:  
Teacher Leader/Pathway Director  
Signature

Date

  
Name:  
Principal Signature Required

3/02/21  
Date

**FOR MEASURE N STAFF USE ONLY**

Date BMF Received: 3/4/2021

Escape Budget Transfer or Journal Entry Link No.: \_\_\_\_\_

Program Manager, Approval Signature: 

Date: 3/15/2021

H.S. Network Superintendent, Approval Signature: Matin Abdel-Qawi

Date: 3/16/21