

OFFICE OF THE BOARD OF EDUCATION

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Oakland, CA 94607-4033

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

BOARD OF EDUCATION 2021

Shanthi Gonzales, President, District 6

Shanthi.Gonzales@ousd.org

510.879-1946

Benjamin "Sam" Davis, Vice President, District 1

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Clifford Thompson, District 7

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March 24, 2021

BOARD MEMORANDUM

Legislative File No. : 21-0688
Introduction Date: 3/24/2020
Enactment No.: 21-0471
Enactment Date: 3/24/2021
By: os

To: Board of Education

From: Shanthi Gonzales

Subj: **Payment of Measure Y Election Costs – Alameda County Registrar of Voters and Consolidate Printers, Inc. – November 3, 2020, Respectively.**

ACTION REQUESTED

Approval by Board of Education of payment of Measure "Y" - Oakland Unified School District Classroom Repair/Safety Improvement Measure" - November 3, 2020 General Election Costs – of \$1,005,707.46, as delineated.

BACKGROUND/DISCUSSION

The Board of Education on August 1, 2020, by adoption of Resolution No. No. 2021-0001A - Ordered A School Bond Election and Authored Necessary Actions In Connection Therewith, in the amount of \$735 million dollars, known as Oakland Unified School District Classroom Repair/Safety Improvement Measure" or as "Measure Y" (designated by the Alameda County Registrar of Voters), for the November 3, 2020 General Election.

Section 3, among others provisions, in Resolution 2021-0001A, requested the Alameda County Registrar of Voters to take all steps necessary to place the Measure before the voters of the District in accordance with law and specifications and to reprint the full text of the Measure Y in the Voter Pamphlet to be distributed to the voters of the District in the consolidated state-wide General Election to be held on November 3, 2020.

Accordingly, the Alameda County Registrar Voters honored in full the foregoing request and has now rendered the Measure Y Bill for the election costs for services performed by its Office and its Agent, i.e., Consolidated Printers, Inc., Berkeley, CA.

Said cumulative costs of the Measure Y Election billed is **\$1,005,707.46**, payable as follows:

PAYEE	SERVICES RENDERED	AMOUNT DUE
Alameda County Registrar of Voters, Oakland, CA	Invoice No. 110320-18 - Based on the Number of Registered Voters In the District As of the Date of the Election times a fixed cost per voter (pro-rated), as summarized and detailed in said invoice.	\$889,568.70 (due April 5, 2021)
Consolidated Printers, Inc., Berkeley, CA (Agent of the Alameda County Registrar of Voters)	Invoices Nos. 944808-13 for English and 944809-13 for - Chinese, Spanish, Tagalog, and Vietnamese for printing of Measure Y in the Voters' Guide	\$116,138.76 (cumulatively - due April 5, 2021)

RECOMMENDATION

Approval by Board of Education of payment of Measure "Y" - Oakland Unified School District Classroom Repair/Safety Improvement Measure" - November 3, 2020 General Election Costs – of \$1,005,707.46. as delineated.

SG:ER:st

Attachments: Alameda County Registrar of Voters – Invoice No. 110320-18
Consolidated Printers, Inc., - Invoices 944808-13 and 944809-13



Registrar of Voters
1225 Fallon Street, Rm. G-1
Oakland, CA 94612
Phone: (510) 272-6933 Fax: (510) 272-6982

INVOICE

BILL TO**OAKLAND UNIFIED SCHOOL DISTRICT**

ATTN: Kyla Johnson-Trammell, Superintendent
1000 Broadway Suite 300
Oakland, CA 94607

INVOICE #

110320-18

DATE

03/05/21

DUE DATE

04/05/21

Legislative File No. : 21-0688
Introduction Date: 3/24/2020
Enactment No.:21-0471
Enactment Date:3/24/2021

By:os

DESCRIPTION**NOVEMBER 3, 2020 – GENERAL ELECTION****OAKLAND USD
MEASURE Y**

Total Registered Voters

262,268

Cost Per Registered Voter (rounded)

\$3.391831

ELECTION COST

\$889,568.70

AMOUNT DUE

\$889,568.70

REMIT TO**ALAMEDA COUNTY REGISTRAR OF VOTERS**

1225 FALLON STREET, RM. G-1
OAKLAND, CA 94612

3/25/2021

Shanthi Gonzales, President, Board of Education

Date

3/25/2021

Kyla Johnson-Trammell, Secretary, Board of Education

Date

For billing inquiries, please contact the Administrative/Finance Unit:

Jennifer Lee - (510)272-6936 or **Orlando Ayala** - (510)272-6939

Email: rov.finance@acgov.org

Registrar of Voters, Alameda County
November 3, 2020 General Election
Oakland USD

Oakland USD
(Shared Cost)

Billable Registered Voters 262,268

Cost per Voter \$ 3.39

Permanent Staff Salaries \$ 70,410.09

Temporary Staff Salaries \$ 311,042.70

TOTAL SERVICE CHARGES \$ 381,452.79

Polling Place Rentals \$ 1,055.36

Election Officers Stipends(Pollworkers) \$ 21,481.22

Audio Recording for Voter Information Guide \$ 548.89

Computer Services & Supplies \$ 11,880.45

Drayage \$ 5,099.36

Election Services and Supplies \$ 27,044.59

Legal Publication \$ 875.11

Official Ballot Printing \$ 81,481.87

Conditional Voter/Provisional Envelopes \$ 2,840.10

Sample Ballot - Chinese Translation \$ 286.56

Sample Ballot Postage \$ 10,730.17

Sample Ballot Printing- Eng., Spa., Chi., Tag., Viet. \$ 58,045.96

Security - Sheriff \$ 1,953.97

Training & Recruiting Services & Supplies \$ 1,283.16

VBM Envelopes, Inserts and Application \$ 15,666.67

VBM Official Ballot Postage \$ 21,174.54

VBM Services & Supplies \$ 8,802.81


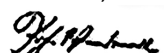
VBM Signature Scanning \$ 8,761.13

Voting Machine Replacement Cost \$ 222,927.80

Warehouse Services & Supplies \$ 6,176.19

TOTAL SUPPLIES EXPENSE \$ 508,115.91

TOTAL SERVICE AND SUPPLIES \$ 889,568.70

 3/25/2021
Shanthi Gonzales, President, Board of Education Date
 3/25/2021
Kyla Johnson-Trammell, Secretary, Board of Education Date

Legislative File No. : 21-0688
Introduction Date: 3/24/2020
Enactment No.:21-0471
Enactment Date:3/24/2021
By:os

Consolidated

PRINTERS, INC.

2630 Eighth Street, Berkeley, California 94710-2514 • Phone 510-843-8565 Fax 510-486-0580

INVOICE NO. 944808-13

INVOICE DATE: 12/01/20

REV: 01/21/21

SHIPPING DATE: 09/24/20

SOLD TO:

1210
OAKLAND UNIFIED SCHOOL DISTRICT
COUNTY OF ALAMEDA
REGISTRAR OF VOTERS
1225 FALLON STREET
OAKLAND, CA 94612

SHIP TO:

1210
MAIL-STREAM/
ROV WAREHOUSE


REMIT TO: CONSOLIDATED PRINTERS, INC., 2630 EIGHTH STREET, BERKELEY, CA 94710

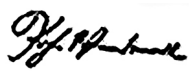
YOUR ORDER NO.		SALESMAN HSE	SHIP VIA OT	SALES TAX EXEMPT NO.
QUANTITY	DESCRIPTION			AMOUNT
303,235	COUNTY VOTER INFORMATION GUIDE GENERAL ELECTION - NOVEMBER 3, 2020 - ENGLISH COUNTY VOTER INFORMATION GUIDE INCLUDING TYPESETTING, PRE-PRESS, PRINTING, BINDING AND MAILING (INCLUDING USE OF PRINT-ON-DEMAND SYSTEMS) 17 TYPES @ \$0.0223 PER PAGE - ENGLISH			
	OAKLAND UNIFIED SCHOOL DISTRICT - MEASURE Y - 9 PAGES			60,859.26
	SUBTOTAL			60,859.26
SALES TAX			5,629.48	

TERMS: Net 30 days from date of Invoice. Service Charge 1 1/2% Per Month on Past Due Balance which is an Annual Rate of 18%

PLEASE PAY FROM INVOICE - NO STATEMENT ISSUED.

INVOICE TOTAL 66,488.74


Shanthi Gonzales, President, Board of Education 3/25/2021
Date


Kyla Johnson-Trammell, Secretary, Board of Education 3/25/2021
Date

Legislative File No. : 21-0688
Introduction Date: 3/24/2020
Enactment No.:21-0471
Enactment Date:3/24/2021
By:os

Consolidated

PRINTERS, INC

2630 Eighth Street, Berkeley, California 94710-2514 • Phone 510-843-8565 Fax 510-486-0580

INVOICE NO. 944809-13

INVOICE DATE: 12/01/20

REV: 01/21/21

SHIPPING DATE: 09/24/20

SOLD TO:

1210
OAKLAND UNIFIED SCHOOL DISTRICT
COUNTY OF ALAMEDA
REGISTRAR OF VOTERS
1225 FALLON STREET
OAKLAND, CA 94612

SHIP TO

1210
MAIL-STREAM/
ROV WAREHOUSE

REMIT TO: CONSOLIDATED PRINTERS, INC., 2630 EIGHTH STREET, BERKELEY, CA 94710

YOUR ORDER NO.

SALESMAN

SHIP VIA

SALES TAX EXEMPT NO.

HSE

OT

QUANTITY

DESCRIPTION

AMOUNT

39,934

COUNTY VOTER INFORMATION GUIDE
GENERAL ELECTION - NOVEMBER 3, 2020
--CHINESE, SPANISH, TAGALOG, VIETNAMESE
COUNTY VOTER INFORMATION GUIDE INCLUDING TRANSLATION, TYPESETTING,
PRE-PRESS, PRINTING, BINDING AND MAILING (INCLUDING USE OF POD SYTEMS)
17 TYPES @ \$0.109 PER PAGE

OAKLAND UNIFIED SCHOOL DISTRICT - MEASURE Y
-- CHINESE - 9 PAGES; SPANISH - 10 PAGES; TAGALOG AND VIETNAMESE - 12 PAGES

45,446.24

SUBTOTAL

45,446.24

SALES TAX


4,203.78


TERMS: Net 30 days from date of Invoice. Service Charge 1 1/2% Per Month on Past Due Balance which is an Annual Rate of 18%

PLEASE PAY FROM INVOICE - NO STATEMENT ISSUED.

INVOICE TOTAL

49,650.02


Shanthi Gonzales, President, Board of Education Date 3/25/2021


Kyla Johnson-Trammell, Secretary, Board of Education Date 3/25/2021