



Measure G1 Carryover Justification Form

Due Date: November 2, 2020

School:	La Escuelita	Contact/Principal	Faris Jabbar
School Address:	1050 Second Avenue Oakland, CA 94606	Principal Email	faris.jabbar@ousd.org
		School Phone:	510-874-7762

Please fill out the information below for school-wide carryover.

2019-20 Measure G1 Allocation	\$42,244.00
2018-19 Carryover Allocation	\$8,006.00
2019-20 Measure G1 Dollars Spent	\$20,000.00
Total 2018-19 & 2019-20 Carryover Amount	\$30,250.00

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget Amount
1	Contract for Electives SEL/Mentoring class (Ball for Life) centered around basketball and addressing themes of social justice. Currently, students only have PE as a way to get exercise during their school day and they are often focused much more on their academics than their physical, social emotional, and spiritual health. Through this SEL/mentoring program centered around basketball, students will find new ways of engaging with their own bodies and minds and this will provide a more holistic education for our middle school scholars.	\$10,000
2	Contract for Elective boxing basics and conditioning class (Boxing for Health) to support a healthy and balanced lifestyle for students. Currently, students only have PE as a way to get exercise during their school day and they are often focused much more on their academics than their physical, social emotional, and spiritual health. Through boxing and conditioning, students will find new ways of engaging with their own bodies and minds and this will provide a more holistic education for our middle school scholars.	\$10,000
3	Incentives to boost attendance for middle school and to create a stronger connection to school. Currently, middle school attendance is below our district and school goal of 95% (currently at 89%) - tier 1 and 2 incentives would include: cameras and smaller tier 3 incentives (board games, disposable cameras, art sets) for students who meet school-wide attendance goals. Students who meet school wide attendance/engagement	\$10,250

	goals also get a custom t-shirt and participate in a virtual fun day in May (TBD, but planning to book a virtual escape room activity or special assembly... Estimated cost for tier 1 prizes = \$2,100; Estimated cost for tier 2 prizes = \$3,450; Estimated cost for tier 3 prizes = \$1,000; Estimated cost for custom hoodies = \$1,000; Estimated cost for virtual fun day = \$2,700; LINK TO Engagement Challenge	
	Budget Total (must add up to Anticipated Grant Amount)	\$30,250

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Unable to hire for position we were looking to fund. Payments were less than anticipated to MOCHA and KDOL due to distance learning.

Please submit your 2019-20 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).