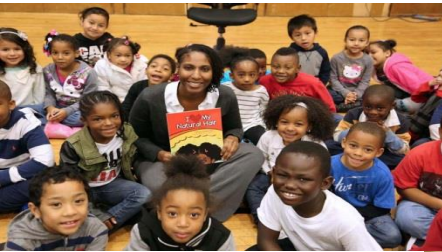




OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

Staff Recommendation - Aspire ERES Material Revision Request February 24, 2021



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Ask of the Board

- Vote on the Material Revision request from Aspire ERES Academy

Details of the Material Revision Request

- Would increase Aspire ERES Academy's maximum authorized enrollment from 250 to 600
- Would add additional sections of grade levels over the next 4 years, starting with kindergarten and 6th grade in 2021-22
- If adopted, the increase to the maximum authorized enrollment would take effect for the 2021-22 school year and would continue through the remainder of the charter term (through June 30, 2024)

Criteria for Evaluation

Criteria	Education Code Reference	Met Standard?
I: Does the Charter School Present a Sound Educational Program?	§47605(c)(1)	Yes
II: Is the Charter School Demonstrably Likely to Successfully Implement the Proposed Educational Program?	§47605(c)(2)	Yes
III: Is the Petition Reasonably Comprehensive?	§47605(c)(4)-(6); §47605(h)	Yes
IV: Is the Charter School Demonstrably Likely to Serve the Interests of the Entire Community in Which the School is Proposing to Locate?	§47605(c)(7)	No
V: Is the School District Positioned to Absorb the Financial Impact of the Proposed Charter School?	§47605(c)(8)	Yes

Supporting Evidence

- *Would substantially undermine existing services, academic offerings, or programmatic offerings in the community*
 - Increase in enrollment would lead to a decrease in enrollment at other neighborhood schools serving the same grades
 - Loss of enrollment would, in turn, lead to a loss of funding, which would have a direct negative impact on existing services, academic offerings, and programmatic offerings at the other neighborhood schools
- *Existing Schools have Sufficient Capacity for the Pupils Proposed to be Served*
 - Demand in the neighborhood is falling and there does not appear to be such excess demand for ERES to indicate a need that the current schools in the neighborhood cannot meet

Additional Slides

Not part of presentation
For additional information and/or in
response to Board member questions

Enrollment Projections

<i>Grade Level</i>	<i>Year 1: 21-22</i>	<i>Year 2: 22-23</i>	<i>Year 3: 23-24</i>	<i>Year 4: 24-25</i>
<i>TK</i>	-	24	24	24
<i>K</i>	52	52	52	52
<i>1</i>	26	52	52	52
<i>2</i>	26	26	52	52
<i>3</i>	26	26	52	52
<i>4</i>	27	27	27	54
<i>5</i>	27	27	27	54
<i>6</i>	60	60	60	90
<i>7</i>	30	60	60	60
<i>8</i>	30	30	60	60
<i>Total</i>	304	384	466	550

Maximum enrollment of school during the upcoming charter term: 600 students

Enrollment Demographics

2019-20 Enrollment Demographics		
Student Group	Aspire ERES	OUSD*
Socioeconomically Disadvantaged	94%	73%
English Learners	40%	31% (K-8 only: 34%)
Special Education	14%	13% (excl. charter schools: 14%)

*Includes all OUSD-operated schools and OUSD-authorized charter schools (unless otherwise noted).



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