

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Number	21-0414
Enactment Date	3/10/2021 er

Memo

To Board of Education

From Measure N Commission
David Kakishiba, Chairperson
Michon Coleman, Vice Chair
Jason Gumataotao, Secretary
Emma Paulino, Member
Louise Waters, Member

Board Meeting Date February 2, 2021

Subject Budget Modification Form
Services for: Skyline High School

Action Requested and Recommendation Adoption by Board of Education of a 2020-2021 budget modification request from Skyline High School transferring \$13,125.00 from four different strategic actions; \$5,000 from Transportation Costs, \$3,125 from Teacher Substitutes, \$4,000 from Transportation Costs, and \$1,000 from AC Transit/BART Tickets (little to no impact- travel, field trips, conferences and substitutes not needed) to Teacher Salaries Stipends for Extended Contracts for Collaboration / PD Time, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background <i>(Why do we need these services? Why have you selected this vendor?)</i>	Skyline High School would like to modify their Measure N Educational Improvement Plan to decrease the four approved strategic actions, Transportation Costs, Teacher Substitutes, Transportation Costs, and AC Transit/BART Tickets, by \$13,125.00 and use that money to increase the approved strategic action, Teacher Salaries Stipends.
Competitively Bid	Was this contract competitively bid? No If no, exception: N/A
Fiscal Impact	Funding resource(s): Measure N
Attachments	<ul style="list-style-type: none">• Budget Modification Form



Measure N Budget Modification Form

Date:	1/26/21	Principal:	Bianca D'Allesandro / Nicole Pierce
School Name:	Skyline High School	Site #:	306
Pathway(s): (required for multiple PW)	Community Health & Education Pathway	Requested By:	Whitney Harding

Step 1:

a. Add the Original Approved Strategic Action from the SPSA:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from.

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Skyline Community Health & Education Pathway	Line Item #26	\$5,000.00	Conference Expenses for Conferences / Staff Retreats: Funding for staff to attend conferences/retreats to learn about best practices in order to integrate them into their pathway (Educating for Careers/Linked Learning etc). Funding will be used for travel, logistics, and registration.	\$5,000.00
Skyline Community Health & Education Pathway	Line Item #27	\$3,125.00	Teacher Substitutes: Sub Coverage money for Education & Community Health teachers to visit other teachers classrooms, field trips, communities of practice, conferences and other Education and Community Health Pathway activities to learn about best pathway practices in order to integrate back into their own classrooms and pathways.	\$3,125.00
Skyline Community Health & Education Pathway	Line Item #28	\$4,000.00	Transportation Costs for College and Career Exploration Visits: College Visits, Career Exploration Visits, field trips and integrated learning opportunities that enable students to access experiential learning; learn about careers, college programs, financial aid and admission, senior capstone project, community building, meet and interact with professionals in different organizations aligned with the Education & Community Health Pathway theme.	\$4,000.00
Skyline Community Health & Education Pathway	Line Item #29	\$1,000.00	AC Transit / BART Tickets to provide students with equitable transportation options for school year and summer internships, college and career field trips, and work based learning opportunities	\$1,000.00
The total amount being transferred from the 4 different actions above is <u>\$13,125.00</u>				

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action?

The impact will be little to none. Given the current situation of Distance Learning and the estimates for continuing Covid-19 restrictions, travel for field trips, conferences, and the need for substitutes to cover for these events is not needed as initially included in the pathway plan.

Modification #1: will reduce funds available for the ChEd pathway to attend conferences - it is more than halfway through the school year and no conferences are allowed by the district or in the pathways agenda for the remainder of this school year.

Modification #2: will reduce funds available for the ChEd pathway to have substitutes to support teachers in attending conferences or chaperoning field trips - it is more than halfway through the school year and no conferences or field trips are allowed by the district or in the pathways agenda for the remainder of this school year. Substitutes that are required for other reasons are connected to a different funding source.

Modification #3: will reduce funds available for the ChEd pathway to attend field trips (specifically transportation via rented buses usually) - it is more than halfway through the school year and no field trips are allowed by the district or in the pathways agenda for the remainder of this school year.

Modification #4: will reduce funds available for the ChEd pathway to attend field trips (specifically bus tickets for transportation) - it is more than halfway through the school year and no field trips are allowed by the district or in the pathways agenda for the remainder of this school year.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5220	306	3060	3850	9999	99999
010	9333	0	3800	1000	1150	306	3060	3850	9999	99999
010	9333	0	3800	1000	5826	306	3060	3850	9999	99999
010	9333	0	3800	1000	4310	306	3060	3850	9999	99999

d. Total amount being transferred: \$ 13,125.00

☐ Please check this box if this is a NEW expenditure and not in the approved Measure N Budget.

☒ Please check this box if this is an EXISTING expenditure and you're only amending the approved amount.

Step 2.

a. Enter the New or Revised Strategic Action (What is the expenditure and how it supports pathway development?):

(This will become the new proper justification for this new expenditure and future applicable requests.)

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	New or Revised Measure N Strategic Action (proper & full justification)	New or Amended Amount
Skyline Community	Line Item #25	\$15,000.00	Teacher Salary Stipends: Extended Contracts for Collaboration/PD Time: Funding for staff to attend conferences, collaborate with colleagues to more deeply integrate core curriculum	\$28,125.00

Health & Education Pathway			<p>with Education & Community Health CTE standards and theme, facilitate pathway communities of practice, develop pathway personal projects. Funding will be used for extended hours for staff.</p> <p>This expense is already approved in our 2019-2020 Measure N Education Improvement Plan. We would like to increase the amount of this contract to \$28,125.00 from the originally approved \$15,000.00. This modification is being made due to a decreased need or ability to fund field trips and an increased need for teachers to engage directly with students beyond the typical school day, facilitate academic support and outreach, as well as to partner more indepthly with colleagues and community partners about how to best reach and serve students. There has also been an increased need for teachers to further partner with one another and integrate pathway specific projects into the new world context and learning environment. This expenditure will support specific teacher projects and needed student outreach which will support pathway development by supporting teachers ability to continue to adapt to new learning situations as a team, while making specific time to build in time to focus on integrated ChEd learning.</p>	
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b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	306	3060	3850	9999	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*



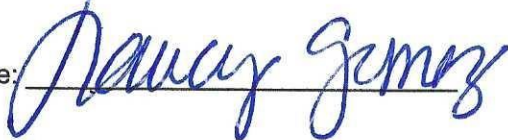
Name:
Pathway Coach
Date:

Name: Bianca D'Allesandro
Co-Director
Date: 1/25/21

FOR HIGH SCHOOL LINKED LEARNING OFFICE USE ONLY

Program Manager Signature: _____

Date: _____




Budget Transfer or Requisition No. & Vendor name: _____

HS Network Superintendent: Matin Abdel-Qawi

Date: 1/26/2021