

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Number	21-0413
Enactment Date	3/10/2021 er

Memo

To Board of Education

From Measure N Commission
David Kakishiba, Chairperson
Michon Coleman, Vice Chair
Jason Gumataotao, Secretary
Emma Paulino, Member
Louise Waters, Member

Board Meeting Date February 2, 2021

Subject Budget Modification Form
Services for: Castlemont High School

Action Requested and Recommendation Adoption by Board of Education of a 2020-2021 budget modification request from Castlemont High School transferring the total amount of \$7,795.00 from two different strategic actions; Supplies & Materials (no impact, given the time left in the year and nothing has been spent so far on this action) to Consultant Contracts to hire Oakland Kids First to provide stipends for school year and summer internships, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background <i>(Why do we need these services? Why have you selected this vendor?)</i>	Castlemont High School would like to modify their Measure N Educational Improvement Plan to decrease the two approved strategic actions, Supplies & Materials, by \$7,795.00 and use that money to increase the approved strategic action, Consultant Contracts.
Competitively Bid	Was this contract competitively bid? No If no, exception: N/A
Fiscal Impact	Funding resource(s): Measure N
Attachments	<ul style="list-style-type: none">• Budget Modification Form



Measure N Budget Modification Form

Date:	1/25/2021	Principal:	Mr. Scott
School Name:	Castlemont	Site #:	301
Pathway(s): (required for multiple PW)	CHEA & Whole School	Requested By:	Timothy Bremner

Step 1:

a. Add the Original Approved Strategic Action from the SPSA:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from.

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Carryover Plan CHEA	Line Item #17	\$5,000.00	SUPPLIES & MATERIALS: Materials and supplies for 9th CHEA class and 9th grade small-learning community (SLC) to integrate around pathway themes and projects such as creating hand washing stations and home made sanitizers in response to COVID-19.	\$2,795.00
Carryover Plan CHEA	Line Item #18	\$5,000.00	SUPPLIES & MATERIALS: Materials and supplies for CHEA 12th senior capstone class and 12th grade small-learning community (SLC) to integrate around pathway themes and projects.	\$5,000.00
The total amount being transferred from the 2 different actions above is \$7,795.00				

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action?

The impact will be little to none. Given the time left in the year and that nothing has been spent so far, the funds left after the two modifications should be sufficient to cover the costs for supplies & materials for the remainder of the school year.

Modification #1: will reduce the funds available for the 9th grade team by \$2,795. The 9th grade team will still have \$2,205 available for supplies & materials in the Carryover Plan, in addition to the \$2,500 currently available in the 2020-2021 Measure N Educational Improvement Plan.

Modification #2: will reduce the funds available for the 12th grade senior capstone class by \$5,000; however, the 12th grade team will still have \$2,500 currently available in the 2020-2021 Measure N Educational Improvement Plan.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4310	301	3010	3905	0101	99999

010	9333	0	3800	1000	4310	301	3010	3905	0101	99999
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d. Total amount being transferred: \$ 7,795.00

☐ Please check this box if this is a **NEW** expenditure and not in the approved Measure N Budget.

X Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

Step 2.

a. Enter the New or Revised Strategic Action (What is the expenditure and how it supports pathway development?):

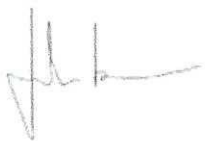
(This will become the new proper justification for this new expenditure and future applicable requests.)

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	New or Revised Measure N Strategic Action (proper & full justification)	New or Amended Amount
Carryover Plan Whole School	Line Item #13	\$20,000.00	<p>CONSULTANT CONTRACT: Consultant Contract with Oakland Kids First to provide stipends for school year and summer internships and work based learning opportunities. To provide application of pathway themes, content and skills through industry and community partnership.</p> <p>This expense is already approved in our 2019-2020 Measure N Carryover Plan. We would like to increase the amount of this contract to \$27,795 from the Carryover funds to support a gap in payment to Oakland Kids First from the 2019-2020 school year.</p> <p>This modification increases engagement because students want hands on learning, relational connections with each other and adults and an opportunity to earn money for families while constructively responding to the pandemic. More students engaged in internships than we anticipated, leading to a need for us to increase the total amount of the contract. A total of 150 students were served via internships.</p>	\$27,795.00

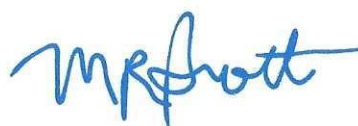
b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	301	3010	1690	0101	99999

Signature of Approvals: (Please insert the team member's name below the signature line)



Name: Tim Bremner
Pathway Coach
Date: 1.5.2021



Name: Michael Scott
Principal
Date: 1.15.2021

FOR HIGH SCHOOL LINKED LEARNING OFFICE USE ONLY

Program Manager Signature:

Nancy Gomez

Date:

1/25/2021

Budget Transfer or Requisition No. & Vendor name: _____

HS Network Superintendent:

Matin Abdel-Qawi

Date:

1/25/2021