



Measure G1 Carryover Justification Form

Due Date: November 2, 2020

School:	Roosevelt Middle	Contact/Principal	Joao Solomon
School Address:	1926 19th Avenue Oakland CA 94606	Principal Email	joao.solomon@ousd.org
		School Phone:	510-535-2877

Please fill out the information below for school-wide carryover.

2019-20 Measure G1 Allocation	\$244,676.00
2018-19 Carryover Allocation	\$24,895.85
2019-20 Measure G1 Dollars Spent	\$249,447.88
Total 2018-19 & 2019-20 Carryover Amount	\$20,123.97

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget Amount
1	Special web-based presentation and lesson in North Indian music with guest musicians from the Ali Akbar School of Music.	\$825
2	Provide bass lessons for students in advanced band, 6 th grade band, 6 th grade strings, orchestra, through a guest professional musician.	\$525
3	Jazz band after school – extended contract for teacher	\$3,150
4	Music supplies, including instrument purchases and repairs	\$15,623.97
Budget Total (must add up to Anticipated Grant Amount)		\$20,123.97

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

We had hired two “Student Advisors” the previous year, and their total cost was lower than we had expected.

Please submit your 2019-20 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).