



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

2021-22 Budget Development Calendar – Draft V4

Month	Budget Development Process	Action
December 2020	<ul style="list-style-type: none">Enrollment Projections Finalized and Distributed to School SitesDecember 9th - First Interim Presentation to the BoardDecember 10th – Enrollment Projections and Budget Development ProcessDevelop Staffing & Budget Projections	<div>I</div> <div>A</div> <div>I</div> <div>I</div>

January 2021	<ul style="list-style-type: none"> · January 15th - Governor's January Budget · Begin Stakeholder Engagement on Budget Development Process <ul style="list-style-type: none"> ○ January 8 - Network Superintendents ○ January 21 - Budget & Finance ○ January 15 - District Advisory ○ January 20 - PSAC ○ January 22 - New Board Member Orientation ○ January 27 - Board Meeting, Budget Development Calendar ○ HBGB - TBD · Begin School Plan for Student Achievement SPSA Process · Begin Budget Development Meetings with Departments and Sites · Submit Staffing & Budget Allocations (One-Pagers) to School Sites (No later than February 5, 2021) 	<div>A</div> <div>I</div> <div>I</div> <div>A</div> <div>A</div> <div>A</div>
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February 2021	<ul style="list-style-type: none"> • Board Meeting <ul style="list-style-type: none"> ○ February 10 - First Draft - Fiscal Sustainability Plan to Board ○ February 11 - Budget & Finance Committee Meeting <ul style="list-style-type: none"> § Review Budget Reduction Options ○ February 24 – Board Meeting <ul style="list-style-type: none"> § Final Review and Approval Fiscal Sustainability Plan § Present First Draft of Budget Reduction Options • Continue Budget Development Meetings (Sites/Departments) • Stakeholder Engagement Meetings/Communication <ul style="list-style-type: none"> ○ February 17 - PSAC • (LCAP/Budget) 	<p>A</p> <p>I/A</p> <p>I</p> <p>I</p> <p>A</p> <p>I</p> <p>I</p>
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March 2021	<ul style="list-style-type: none"> · Complete Site/Department Budget Meetings · Board Meeting <ul style="list-style-type: none"> ○ March 10 – Second Interim § Includes Budget Reduction Options ○ Notice of Probationary Release ○ March 15 - Notice of Potential Reduction of Particular Kinds of Certificated Services ○ March 11 - Budget & Finance Committee Meeting § Continued Review of Budget Reduction Options ○ March 24 § Budget Reduction Option Review · Stakeholder Engagement Meetings/Communication (LCAP/Budget) <ul style="list-style-type: none"> ○ March 17 - PSAC 	A A I I I I I I
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June 2021	<ul style="list-style-type: none"> • Board Meeting <ul style="list-style-type: none"> ○ June 2/9 – Proposed Adopted Budget & LCAP Public Hearing ○ June 10 - Budget & Finance Committee Meeting § BP 3150 Review ○ June 26 § Budget/LCAP Adoption 	 I I A
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