

2021 Organizational Wellness Plan Update

Connecting Retention Strategy to OUSD Strategic Priorities





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Teacher Retention: National Context

Teacher retention continues to be a critical issue that school districts across the nation are addressing.

70% higher in math and science

According to the National Center for Education Statistics (NCES), the total annual teacher **turnover rate** is **16%**, and the rates are much higher in communities with the greatest needs. On average, a school will lose 3 out of every 20 teachers.

The **2019-20** annual teacher turnover rate at OUSD is **16%**, matching the national average

The facts about teacher turnover

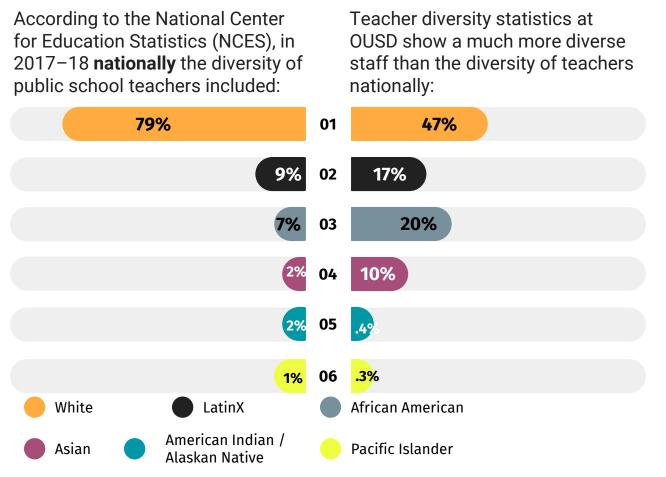
9 out of 10 teachers hired each year are replacing colleagues who've left voluntarily'

More than two-thirds of teachers quit before retirement'

Teachers at Title 1 schools turnover at rates:2

50% higher than other schools

Teacher Diversity: National Context



According to the California
Department of Education
there were 967 credentialed
African American teachers
employed in Alameda
County. OUSD employs 49%
of the African American
teachers in Alameda County.

According to the California
Department of Education
there were 1,173
credentialed Latinx teachers
employed in Alameda
County. OUSD employs 27%
of the Latinx teachers in
Alameda County.

OUSD STRATEGIC PRIORITIES

THRIVING STUDENTS: Our students thrive when they have purpose, when they recognize that the way things are isn't the only way they could be, and when they have been equipped through a rigorous and liberatory education with the knowledge, skills, and dispositions to make things better for themselves and their communities.

THRIVING SCHOOLS: Our schools thrive when spaces are safe, welcoming to all and beautiful, and when principals, teachers, school staff and community lead together to provide the high quality learning experiences and personalized supports that students and families want and deserve.

THRIVING DISTRICT: Our district thrives when we are a united Oakland, when our employees and community find collective purpose in prioritizing and embracing all students, and when it functions smoothly, coherently, and effectively in service to all Oakland students, employees, and schools.

A. INCREASE EMPLOYEE RETENTION AND DIVERSITY

The Problem: It difficult for OUSD to attract and retain diverse employees to live and work in Oakland.

The Action: This city-wide effort involves affordable housing, mentorship, professional development, competitive compensation, certificate pathways partnerships with colleges and universities.

What we'll see: Increased retention of employees. Increased teacher diversity.



ORGANIZATIONAL WELLNESS



Strategy

Organizational Wellness Vision/Mission

Staff wellness is not the responsibility of any single department or entity in OUSD. It is our collective work to foster individual, interpersonal, and organizational well-being, so that all staff can be present and do their jobs well over the long-term.

We have an opportunity to build upon, better align, and scale all of the important efforts already underway to support staff wellness, sustainability, and retention. In this spirit, this theory of action lays out the current reality, a new narrative for what it means to work in Oakland, that our staff can see, feel and speak.

Theory of Action informed by:

OUSD Wellness committee 2017, 2018, 2019 Retention Surveys Office of Equity Community Schools Student Services Talent Division ELLMA



ORGANIZATIONAL WELLNESS PRIORITIES



PRIORITY 1: ATTRACT, KEEP & GROW OUR OWN

Strong Educator Pipelines

Sustainable Teacher Residency

Increased Tuition Support

Retention Incentives

Maestr@s; After School to Teacher, Classified to Teacher; Salesforce for Middle School; Local Solutions for Special Educators; Early Literacy Tutors; and Teachers with Emergency Permits

Special Education and STEM residency pathways in partnership with Trellis Education, Alder GSE, UC Berkeley, & Cal State University - East Bay.

Pathways support cost of Bachelor's degrees, teaching and administrative credentials, working to remove educational barriers that disproportionately impact BIPOC aspiring educators and leaders

Grant-funded debt relief for veteran educators within Special Education and traditional middle schools

Priority 1 Outcome:

Attract, keep and grow OUSD employees that mirror the OUSD students they serve.



PRIORITY 2: EFFECTIVE TRAINING & FEEDBACK

Comprehensive New Teacher Development

Support early-career teachers towards a preliminary or clear credential with our in-house Induction program that provides teacher coaching as well as robust Mentor professional development.

Innovative Mentorship

Providing a wider range of mentorship throughout the District. Providing weekly oneon-one, job-embedded, individualized mentoring support provided to each teacher candidate is the heart of our Induction Program.

Leadership Growth & Development

Support site leaders' growth to provide a high quality school for each student by: Using clear guidelines and expectations that are aligned to leadership practices of the dimensions, elements, and indicators of practice on the OUSD Leadership Framework.

Classified Growth & Development

Introducing a rigorous training program for classified staff to accelerate the development of critical leadership and management skills embedded in OUSD values.

Priority 2 Outcome:

Offer an array of innovative programs, peer mentorship and leadership development programs



PRIORITY 3: Culture of Engagement & Appreciation

Staff Feedback

Normalize OUSD employee survey and other feedback tools to better understand push and pull factors and measure growth or decline of data metrics longitudinally and annually

Communications

Integrate skill-building around staff recognition and appreciation into professional development for all managers. Promote peer appreciation and recognition of colleagues and supervisors.

Recognition Activities

Facilitate Awards & Recognition activities district-wide, including Honoring Our Own, Teacher of the Year, and Classified Employee of the Year

Priority 3 Outcome:

Employees experience meaningful and consistent recognition across all levels of the organization.



PRIORITY 4: HEALTHY WORKPLACE

Healthy spaces and facilities for employees

Create healthy spaces and facilities that support wellness

Benefits Awareness

Widely promote benefits and free/low cost health resources to increase awareness and utilization

Staff Wellness

Integrate opportunities for staff wellness promotion at school sites and central departments

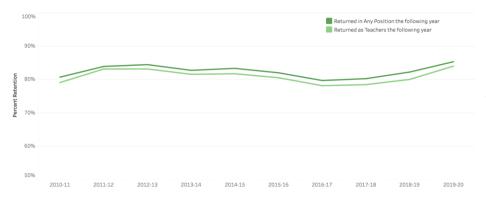
Priority 4 Outcome:

Cultivate individual and interpersonal well-being that enables all staff to be present and do their jobs well over the long-term.



Organizational Wellness: Measurable Outcomes [Teacher Retention]

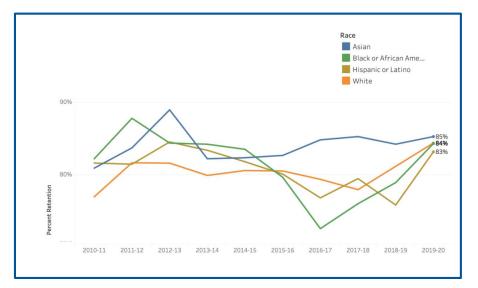
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Grand Total
Total Teachers	2,231	2,099	2,141	2,177	2,278	2,359	2,513	2,448	2,439	2,416	2,310
Number Returning in Any Position	1,799	1,760	1,807	1,800	1,897	1,933	2,001	1,963	2,004	2,060	1,902
Percent Returning in Any Position	80.6%	83.8%	84.4%	82.7%	83.3%	81.9%	79.6%	80.2%	82.2%	85.3%	82.4%
Number Returning as Teachers	1,763	1,744	1,779	1,774	1,860	1,898	1,962	1,919	1,950	2,028	1,868
Percent Returning as Teachers	79.0%	83.1%	83.1%	81.5%	81.7%	80.5%	78.1%	78.4%	80.0%	83.9%	80.9%



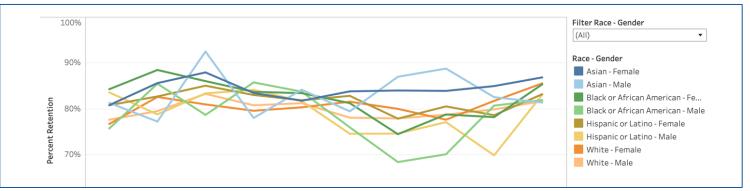
Highest teacher retention rate over a 10 year period

5.5% increase to retention rate over a 2 year period

Organizational Wellness: Measurable Outcomes [Teacher Retention]



After a few years of declining retention of African American and Latino teachers, retention has rebounded somewhat for African American teachers, though Latino retention has been fluctuating up and down.



Next Steps

ALIGNMENT OF PIPELINES

Develop and share best practices among the organizational wellness work in order to retain and grow employees.

EYE ON DIVERSITY AND EQUITY

Highlight employee experiences in pipelines and programs within OUSD to encourage colleagues to consider participating.

RESEARCH AND DATA

Partner with UC Berkeley Research Practice Partnership, Dr. Travis Bristol, and internal data experts to report on pipeline data and best practices.

SUSTAINABILITY DECISIONS

How do we continue this important work when grants sunset in 1-3 years.



9 OUSD Pipelines

- After School to Teacher
- Maestros
- Local Solutions (Special Education)
- Rainin Early Literacy Pipeline for Teachers of Color
- REACH Newcomer Teacher
- Classified to Teacher
- Salesforce
- REACH Admin Cohort

Partners

- Oakland Education Association (OEA)
- Reach Institute
- UC Berkeley
- CSU-EB
- Alder GSF
- Trellis Education
- City of Oakland
- Office of Equity
- Community Schools & Student Services
- Oakland Int'l HS

Funders

- State of CA, CA Dept of Education
- CA Commission on Teacher Credentialing
- Salesforce Foundation
- Sobrato Foundation
- Haas Institute
- Rainin Foundation



68% Ethnically Diverse

95% pipeline funding direct to employees

On Average, employees entering OUSD pipelines have worked at OUSD for **12** years

Types of Support Provided

57% Licensure preparation

20% Professional Development

Individualized
Career
Counseling &
Mentorship

100%

- 13% Tuition for Preliminary Admin Services Credential
- 5% Mentorship and mentor stipends for early career teachers
 - 4%) Student Loan Debt Relief

15

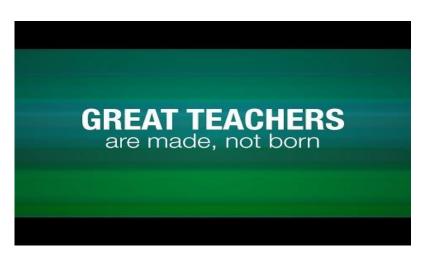
2 OUSD Teacher Residencies

A teacher residency is a full year of immersive classroom experience with an experienced mentor teacher in the field while receiving financial support. Each Resident Teacher is paid \$15,000 for the year of student teaching, and in exchange is expected to make a commitment to teaching at least **4 years in OUSD schools**.

Through the Oakland Teacher Residency, we aim to support aspiring STEM and Special Education educators with thoughtful, prepared mentors and an immersive apprenticeship experience. This ensures Oakland teacher residents are trained, prepared, and grounded on day one of teaching. National research shows that educators prepared through a teaching residency are both more effective and stay longer than their peers trained differently.

Residency Highlights

 Currently supporting 16 Oakland Teacher Residents, some of whom benefited from the City of Oakland housing pilot that guarantees low-cost, high-quality housing through housing developers for residency year.



99% pipeline funding direct to employees

New Teacher Induction & Development

- Launched partnership between NTC and OUSD's New Teacher Support & Development (NTSD) Programs in Spring 2017 (we had a prior partnership with NTC ~15-20 years ago)
- 2.5 year grant from Koshland Foundation
- 2018-19: Started with a Pilot Cohort of ~50 mentors (mostly TSAs), supporting ~100 teachers
- 2019-20: Expanded NTC mentor model to our full Induction (BTSA) and Intern Support Programs, training ~120 mentors who support ~300 teachers

Vision Statement: To design an effective, robust, and coherent system of mentoring and supports through which experienced, effective teachers become instructional leaders, early career teachers stay and grow significantly over time, and improved student learning outcomes reflect their elevated access to high-quality instruction and equitable

conditions for learning.

Partnership History

2018-19:
Pilot Cohort
(Instructional
Teacher Leaders)
50 Mentors
~100 Teachers

~6.000 Students

2019-20: Scale Program (Induction and Intern Support) 120 Mentors ~300 Teachers ~18,000 Students Best practice AND local context matter: Partnership has been driven by the *shared importance* of NTC's effective model for new teacher support and mentoring *AND* OUSD's local context - we have worked intentionally to ensure the implementation is contextualized and responsive to the experiences and voices of OUSD teachers and mentors. Examples of the contextualization include:

- grounding our work in OUSD's Oakland Effective Teaching Framework
- modifying and differentiating NTC's mentor training series and mentoring model to account for the range of experience in the room (from novice coaches to verteran/retired with ample prior training and experience)
- Using Google Classroom as a more sustainable long term option in place of NTC's Learning Zone platform

Vision: Coherent Mentoring Support System

Effective coordination and collaboration with school & central office leadership Focus on competency, not compliance

Teacher & instructional leader development prioritized and streamlined

Aligned, coherent, high-quality coaching/mentoring model Conditions for Success & Retention

Ongoing, differentiated professional learning opportunities anchored in adult learning principles





Successes:

- Shifting from compliance-oriented to competency-based models of support
 - Mentors and teachers co-assess new teacher practice on our OETF
 - Teachers show average growth on the OETF rubric from developing to effective each year of our partnership
 - Mentoring role has significantly increased focused on lesson planning, observation cycles, and student work analysis (ensuring more productive use of the 1:1 support time)
 - Mentors establish their own growth goals and monitor/reflect on progress
 - Mentors assume a heavier lift with the required documentation of mentoring activities, ensuring teachers focus on reflection and application of new learnings
- 80% of mentors agree/strongly agree "the NTC/OUSD trainings have been a valuable use of time"

2018 data

Ethnicity	# of Teachers in California by Ethnicity*	# Teachers in Alameda County*	# Teachers at OUSD by Ethnicity**	% of teachers in Alameda County employed at OUSD by Ethnicity	% of Teachers at OUSD by Ethnicity**	35,938 OUSD Students by Ethnicity**
African American Not Hispanic	11,918	967	470	48.6%	22.00%	24.30%
American Indian or Alaska Native	1,524	97	7	7.2%	0.30%	0.30%
Asian Not Hispanic	17,660	1,284	224	17.4%	10.50%	12.80%
Filipino Not Hispanic	4,675	310	45	14.5%	2.10%	0.80%
Hispanic or Latino	63,380	1,173	313	26.7%	14.60%	42.30%
No Response	13,312	475	28	5.9%	1.30%	2.30%
Pacific Islander Not Hispanic	915	69	8	11.6%	0.40%	1.10%
Two or More Races Not Hispanic	2,865	96	38	39.6%	2.30%	4.50%
White Not Hispanic	190,012	7624	995	13.1%	46.50%	11.60%
Total Teachers	306,261	12095	2128		100.00%	100.00%

^{*} California Department of Education Ed Data: https://www.cde.ca.gov/ds/sd/cb/ceffingertipfacts.asp

^{**} OUSD Data All Staff Dashboard





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