



LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission
 From: Matin Abdel-Qawi, High School Network Superintendent
 Subject: **Measure N Recommendations for 2019-2020 Carryover Funds, Part III**
 Date: January 14, 2021

OVERVIEW & OBJECTIVE

Twenty-two OUSD district schools and charter schools have unspent Measure N funds from the 2019-2020 fiscal year. During the December Measure N Commission meeting, the 2019-2020 Measure N Carryover Justification Form for eight schools were approved.

Of the remaining eight schools seeking approval, all eight schools and the High School Linked Learning Office have submitted their 2019-2020 Measure N Carryover Justification Form that articulate the context that contributed to the carryover, the amount of carryover, the percentage of Measure N funds that are being carried over, and a clear budget for the carryover funds. Schools also indicated if their budgets reflected already approved expenditures and the rationale for seeking additional funds.

Four of the eight schools who have submitted their 2019-2020 Measure N Carryover Justification Form for approval have carryover funds that are ten percent or more than the Measure N funds received. Per Measure N Commission policy, these schools require direct Measure N commission approval of the carryover justification form.

Measure N staff have reviewed the 2019-2020 Measure N Carryover Justification Forms and provided feedback to school sites that were addressed before submission to the Measure N Commission.

SUMMARY

Staff recommendations are as follows:

Legislative File ID No.	School	Staff Recommendation for 2019-2020 Measure N Carryover Justification Form	Percentage of Total Measure N Funds Received to Carryover	2019-2020 Measure N Carryover Total Amount
21-0069	Street Academy	Approve	100%	\$96,550.47
21-0070	Sojourner Truth Independent Study	Approve	81%	\$322,628.70
21-0071	McClymonds High School	Approve	7%	\$24,599.65
21-0072	ASPIRE Golden State College Preparatory Academy	Approve	0.35%	\$987.00
21-0073	East Bay Innovation Academy	Approve	5%	\$3,571.43
21-0074	Oakland School for the Arts	Approve	2%	\$5,206.42
21-0075	Rudsdale Continuation & Newcomer	Approve	52%	\$267,512.24



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20-2376	Oakland High School	Approve	22%	\$354,990.11
21-0079	High School Linked Learning Administrative 10%	Approve	50%	\$1,022,882.45

2019-2020 Measure N Carryover Funds	\$2,098,928.47
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School Name: OAKLAND SCHOOL FOR THE ARTS

MEASURE N 2019-2020 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all your funds in 2019-2020 school year?

The consultants services billable hours were lower than originally projected.

Total Measure N Funds Received in Fiscal Year 2019-2020 <i>(including accumulated carryover from previous years)</i>	\$306,656.78	Final Carryover Amount from Fiscal Year 2019-2020	\$5,206.42
Final Carryover Amount from Fiscal Year 2019-2020	\$5,206.42	Total Budgeted Amount	\$5,206.42
Percentage of 2019-2020 Measure N Funds to Carryover	2%	Remaining Amount	\$0.00
Commission Approval Required <i>(Required if percentage of funds to carry over is 10% or more)</i>	No		

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.
 **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.

- [Measure N Permissible Expenses](#)
- [Proper Justification](#)

Directions: [Measure N Guide v2](#)

Budget Justification: One to two sentences that provides the following information: - What the specific expenditure, vendor, or service is? - How the specific expenditure, vendor, or service provided is aligned to pathway development? - What need this specific expenditure or service addresses?	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	WHOLE SCHOOL / PATHWAY NAME	Which Linked Learning pillar does this support?
Camera - Canon 4000 - Vendor: Amazon - Service: Provide support for Radio Broadcast Student Intern Class Specifically The Promotions Dept & Website. While in distance learning the students will be allowed to check out the canon 4000 camera from Oakland School for the Arts for home use.	\$419.00	4430	General Student Equipment			AME	Work Based/Internship
Software - Airtime Pro - Vendor: Source Fabric. Service: Radio Station Website Upgrade, Radio automation made easy: Effortless scheduling of radio programs and live DJs. This upgrade will enhance the students' abilities to broadcast live, and house podcast which is useful for both broadcast and Poetry students. Our student radio station www.kosaradio.org is a 24 hour online station, it is still up and running. The students program the station daily while online during class.	\$430.00	4410	Software & Licensing			AME	Work Based/Internship
Microphones (6) HEIL Pro 40 Broadcast Microphones - Vendor: Bananas at Large - Service: Broadcast Microphones will enhance the sound quality, the PR 40 is known by professionals as the "thoroughbred workhorse" of professional sound recording and reinforcement.	\$1,974.00	4430	General Student Equipment			AME	Work Based/Internship

<p>Mixing board - D&R 8 USB Digital Mixing Board - Vendor: Broadcast Warehouse - Service: This console is the reliable workhorse for the self-op production built-in ability to run essential as the students produce talk radio shows calls through the board enhancing students ability interview career professionals via phone with clarity and professional sound quality. This Six input channels will enhance our ability to record more students one time. As a part of our broadcast classes the students are still recording talk shows, special features, and station promos daily online over zoom, These recording go through our mixing board which I operate and edit, the new mixing board will amplify a better quality broadcast sound and allow them to resume interviewing special guest on their talk shows.</p>	\$2,086.00	4430	General Student Equipment			AME	Work Based/Internship
<p>Microphone stands (6) On-Stage DS7200B Adjustable Desktop Microphone Stand. Vendor:Amazon. Service: The PRSM is designed for use with the large-diameter professional-grade Heil Sound microphones. The microphone stands that were used in the past were all borrowed from our audio production department however in distance learning we no longer have access to those microphone stands. with the purchase of the On-Stage DS7200B the broadcast students can check them out at Oakland School for the Arts for home use.</p>	\$97.42	4430	General Student Equipment			AME	Work Based/Internship
<p>Microphone Mount (6) The PRSM Shock Mount is a flexible support system that helps suppress low-frequency rumble on the microphone. Vendor: HRO – Oakland. Service: a flexible support system that helps suppress low-frequency rumble on the microphone. The microphone mount would not be used until classes resume back on campus.</p>	\$200.00	4430	General Student Equipment			AME	Work Based/Internship