



LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission
 From: Matin Abdel-Qawi, High School Network Superintendent
 Subject: **Measure N Recommendations for 2019-2020 Carryover Funds, Part III**
 Date: January 14, 2021

OVERVIEW & OBJECTIVE

Twenty-two OUSD district schools and charter schools have unspent Measure N funds from the 2019-2020 fiscal year. During the December Measure N Commission meeting, the 2019-2020 Measure N Carryover Justification Form for eight schools were approved.

Of the remaining eight schools seeking approval, all eight schools and the High School Linked Learning Office have submitted their 2019-2020 Measure N Carryover Justification Form that articulate the context that contributed to the carryover, the amount of carryover, the percentage of Measure N funds that are being carried over, and a clear budget for the carryover funds. Schools also indicated if their budgets reflected already approved expenditures and the rationale for seeking additional funds.

Four of the eight schools who have submitted their 2019-2020 Measure N Carryover Justification Form for approval have carryover funds that are ten percent or more than the Measure N funds received. Per Measure N Commission policy, these schools require direct Measure N commission approval of the carryover justification form.

Measure N staff have reviewed the 2019-2020 Measure N Carryover Justification Forms and provided feedback to school sites that were addressed before submission to the Measure N Commission.

SUMMARY

Staff recommendations are as follows:

Legislative File ID No.	School	Staff Recommendation for 2019-2020 Measure N Carryover Justification Form	Percentage of Total Measure N Funds Received to Carryover	2019-2020 Measure N Carryover Total Amount
21-0069	Street Academy	Approve	100%	\$96,550.47
21-0070	Sojourner Truth Independent Study	Approve	81%	\$322,628.70
21-0071	McClymonds High School	Approve	7%	\$24,599.65
21-0072	ASPIRE Golden State College Preparatory Academy	Approve	0.35%	\$987.00
21-0073	East Bay Innovation Academy	Approve	5%	\$3,571.43
21-0074	Oakland School for the Arts	Approve	2%	\$5,206.42
21-0075	Rudsdale Continuation & Newcomer	Approve	52%	\$267,512.24



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20-2376	Oakland High School	Approve	22%	\$354,990.11
21-0079	High School Linked Learning Administrative 10%	Approve	50%	\$1,022,882.45

2019-2020 Measure N Carryover Funds	\$2,098,928.47
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School Name: STREET ACADEMY	Site Number: 313
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MEASURE N 2019-2020 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all your funds in 2019-2020 school year? Covid 19 put a halt to many of our planned expenditures--busses for field trips, student stipends for internships, exhibition. We pretty much stopped spending in March. In addition, there was a breakdown in communication regarding our site being required to request funds via a similar quarterly reimbursement process as charter schools.

Total Measure N Funds Received in Fiscal Year 2019-2020 <i>(including accumulated carryover from previous years)</i>	\$96,550.47	Final Carryover Amount from Fiscal Year 2019-2020	\$96,550.47
Final Carryover Amount from Fiscal Year 2019-2020	\$96,550.47	Total Budgeted Amount	\$96,550.47
Percentage of 2019-2020 Measure N Funds to Carryover	100%	Remaining Amount	\$0.00
Commission Approval Required <i>(Required if percentage of funds to carry over is 10% or more)</i>	Yes		

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSPA to support students and pathway development.
 **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.
[Measure N Permissible Expenses](#)
[Proper Justification](#)

Directions: [Measure N Guide v2](#)

Budget Justification: One to two sentences that provides the following information: - What the specific expenditure, vendor, or service is? - How the specific expenditure, vendor, or service provided is aligned to pathway development? - What need this specific expenditure or service addresses?	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	WHOLE SCHOOL / PATHWAY NAME	Which Linked Learning pillar does this support?
Consultant Contract with The Crucible to provide student internships and training in the creative arts. Interns will expand their knowledge and skill to engage and serve youth and families in our Education Child Development & Family Service Pathway. (E.g. Working as youth development worker for a community-based organization, after school program, or Oakland Parks and Rec.) Students will participate in a hybrid model of internship and training comprised of in-person and virtual work-based learning experiences in the Spring and Summer 2021. This is a new expenditure. All services will be rendered during the FY 2020-2021.	\$12,000.00	5825	Consultants	NA	NA	Education, Child Development & Family Services	Work-Based Learning
Consultant Contract with the Restorative Justice Training Institute to provide student internships and schoolwide trainings in restorative justice. Interns will expand their knowledge and skills to engage and serve youth and families in our Education Child Development & Family Services Pathway. (E.g. Working as youth development worker for a community-based organization, after school program, or Oakland Parks and Rec.) Students will participate in a hybrid model of internship and training comprised of in-person and virtual work-based learning experiences during the Spring and Summer 2021. This is a new expenditure. All services will be rendered during the FY 2020-2021.	\$8,000.00	5825	Consultants	NA	NA	Education, Child Development & Family Services	Work-Based Learning & Comprehensive Student Supports
Teacher Salaries Stipends: Extended Contracts to pay the Counselor Teacher Mentor & Staff to work beyond contracted hours to continue curriculum design and development work in support of integration of our Education Child Development & Family Services Pathway. Street Academy has new teachers and staff who require additional hours of collaboration time and professional development to become proficient in regards to our pathway goals, structures, curriculum, internships etc and begin to understand how to integrate these into their curriculum and other aspects of the school. This is a new expenditure. All services will be rendered during the FY 2020-2021.	\$10,000.00	5825	Consultants	NA	NA	Education, Child Development & Family Services	Work-Based Learning & Comprehensive Student Supports
Consultant Contract with About Face Media Literacy to provide student internships and schoolwide training in media literacy. Interns will expand their knowledge and skill to engage and serve youth and families in our Education Child Development & Family Service Pathway. (E.g. Working as youth development worker for an community-based organization, after school program, or Oakland Parks and Rec.) Students will participate in a hybrid model of internship and training comprised of in-person and virtual work-based learning experiences in the Spring and Summer 2021. This is a new expenditure. All services will be rendered during the FY 2020-2021.	\$2,000.00	5825	Consultants	NA	NA	Education, Child Development & Family Services	Work-Based Learning & Comprehensive Student Supports

<p>Consultant Contract with Black 2 the Land to provide student internships and schoolwide training in gardening and landscaping. Interns will expand their knowledge and skill to engage and serve youth and families in our Education Child Development & Family Service Pathway. (E.g. Working as youth development worker for a community-based organization, after school program, or Oakland Parks and Rec.) Students will participate in a hybrid model of internship and training comprised of in-person and virtual work-based learning experiences in the Spring and Summer 2021. This is a new expenditure. All services will be rendered during the FY 2020-2021.</p>	\$2,000.00	5825	Consultants	NA	NA	Education, Child Development & Family Services	Work-Based Learning and Rigorous Academics
<p>Consultant Contract with AMIGOS to provide student internships and schoolwide training in education with a global perspective. Interns will expand their knowledge and skill to engage and serve youth and families in our Education Child Development & Family Service Pathway. (E.g. Working as youth development worker for a community-based organization, after school program, or Oakland Parks and Rec.) Students will participate in a hybrid model of internship and training comprised of in-person and virtual work-based learning experiences in the Spring and Summer 2021. This is a new expenditure. All services will be rendered during the FY 2020-2021.</p>	\$5,000.00	5825	Consultants	NA	NA	Education, Child Development & Family Services	Work-Based Learning & Comprehensive Student Supports
<p>Teacher Salaries Stipends: Extended Contracts for Teachers to provide Credit Recovery opportunities in the Spring and Summer 2021 for students identified as "off track" for graduation during Spring 2021 and for Saturday Surge [8 Saturdays Mar 21-May 21] and/or Summer Surge [4 weeks June 21]. Support Staff will apply interventions strategies to engage chronically absent students. Street Academy students will work closely with teachers who they have already established relationships to recoup credits and learning loss as a result of factors related to global pandemic. Saturday Surge & Summer Surge will also provide students with access to internships. Students will receive a stipend for internship participation. This is a new expenditure. All services will be rendered during the FY 2020-2021.</p>	\$30,000.00	1120	Consultants	NA	NA	Education, Child Development & Family Services	Work-Based Learning & Comprehensive Student Supports
<p>Consultant Contract with Bay Area Community Resources to distribute stipends to student interns who satisfactorily meet specific criteria as defined by community partners & Internships & College Readiness Coordinator. We have allocated \$2,000.00 X 7 partnering organizations/consultants facilitating internships so up to 25 qualifying students may receive \$560.00 each after satisfactorily meeting designation criteria. This is a new expenditure. All services will be rendered during the FY 2020-2021.</p>	\$14,000.00	5825	Consultants	NA	NA	Education, Child Development & Family Services	Work-Based Learning
<p>Carryover for Fiscal Year 2021-2022: Due to COVID-19, many of the strategic actions we anticipated we will not be able to facilitate in the 2020-21 school year. Therefore, we would like to strategically hold funds to carryover into the 2021-22 school year for expenditures such as conferences, field trips, etc.</p>	\$13,550.47	4391	Carryover Prior Year	NA	NA	Education, Child Development & Family Services	Work-Based Learning