

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Date	2/10/2021 If

Memo

To Board of Education

From Measure N Commission
David Kakishiba, Chairperson
Michon Coleman, Vice Chair
Jason Gumataotao, Secretary
Emma Paulino, Member
Louise Waters, Member

Board Meeting Date January 14, 2021

Subject Budget Modification Form
Services for: Skyline High School

Action Requested and Recommendation Adoption by Board of Education of a 2020-2021 budget modification request from Skyline High School transferring \$5,000.00 from strategic action Transportation costs (very minimal impact where field trips will likely not be possible) to Equipment for VAPA Technology, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background <i>(Why do we need these services? Why have you selected this vendor?)</i>	Skyline High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Transportation costs, by \$5,000.00 and use that money to increase the approved strategic action, Equipment for VAPA Technology.
Competitively Bid	Was this contract competitively bid? No If no, exception: N/A
Fiscal Impact	Funding resource(s): Measure N
Attachments	<ul style="list-style-type: none">• Budget Modification Form



Measure N Budget Modification Form

Date:	12/8/2020	Principal:	Bianca D'Allesandro / Nicole Pierce
School Name:	Skyline High School	Site #:	306
Pathway(s): (required for multiple PW)	Visual & Performing Arts	Requested By:	Whitney Harding

Step 1:

a. Add the Original Approved Strategic Action from the SPSA:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from.

Measure N Budget Original Strategic Action (proper justification)
Transportation Costs for College and Career Exploration Visits: College Visits, Career Exploration Visits, field trips and integrated learning opportunities that enable students to access experiential learning; learn about careers, college programs, financial aid and admission, senior capstone project, community building, meet and interact with professionals in different organizations aligned with the Visual & Performing Arts Pathway theme #30, \$10,000-

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action?

This will have very minimal impact on our pathway development during a school year where travel for field trips will likely not be possible. We will still be able to offer students virtual field trips & engaging learning opportunities during this time of distance learning.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5826	306	3060	3914	9999	99999

d. Amount being transferred: \$ 5,000

☐ Please check this box if this is an expenditure that is not in the approved Measure N budget.

Step 2.

a. Enter the New or Revised Strategic Action (What is the expenditure and how it supports pathway development?):

(This will become the new proper justification for this new expenditure and future applicable requests.)

New or Revised Strategic Action (proper justification)
Equipment - Pathway Technology: equipment and tools for the pathway classrooms to be able to access industry level CTE standards in all core content and CTE classrooms. Certain types of technology are necessary in order to aid in the creative and engaging delivery of academic content to the visual, auditory and kinesthetic learners in our pathway.
#34, \$500.7

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4110	306	3060	3914	9999	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Name:

Teacher Leader/Pathway Director

Shanthy Gonzales

Date

2/11/2021

Shanthy Gonzales

President, Board of Education

[Signature]

Name:

Principal

Bianca D'Allesandro

12/8/20

Date

[Signature]

Kyla Johnson Trammell

Secretary, Board of Education

2/11/2021

FOR HIGH SCHOOL LINKED LEARNING OFFICE USE ONLY

Program Manager Signature:

[Signature: Davey Gomez]

Date:

12/10/2020

Budget Transfer or Requisition No. & Vendor name: _____

HS Network Superintendent: *Matin Abdel-Qawi*

Date:

12/11/2020