

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Date	2/10/2021 If

Memo

To Board of Education

From Measure N Commission
David Kakishiba, Chairperson
Michon Coleman, Vice Chair
Jason Gumataotao, Secretary
Emma Paulino, Member
Louise Waters, Member

Board Meeting Date January 14, 2021

Subject Budget Modification Form
Services for: Skyline High School

Action Requested and Recommendation Adoption by Board of Education of a 2020-2021 budget modification request from Skyline High School transferring \$3,125.00 from strategic action Teacher Substitutes (very minimal impact where staff absences will likely be very few) to Teacher Salary Stipends for Extended Contracts for Collaboration/PD time, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background <i>(Why do we need these services? Why have you selected this vendor?)</i>	Skyline High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Teacher Substitutes, by \$3,125.00 and use that money to increase the approved strategic action, Teacher Salary Stipends for Extended Contracts for Collaboration/PD time.
Competitively Bid	Was this contract competitively bid? No If no, exception: N/A
Fiscal Impact	Funding resource(s): Measure N
Attachments	<ul style="list-style-type: none">• Budget Modification Form



Measure N Budget Modification Form

Date:	11/15/2020	Principal:	Bianca D'Allesandro / Nicole Pierce
School Name:	Skyline High School	Site #:	306
Pathway(s): (required for multiple PW)	Green Pathway	Requested By:	Whitney Harding

Step 1:

a. Add the Original Approved Strategic Action from the SPSA:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from.

Measure N Budget Original Strategic Action (proper justification)
<p style="text-align: center;">Measure N Education Improvement Plan - Alignment: Green Pathway Tab, 306-28, Object Code: 1150:</p> <p>Teacher Substitute: Sub Coverage money for Green Energy teachers to visit other teachers classrooms, field trips, communities of practice, conferences and other Green Energy pathway activities to learn about best pathway practices in order to integrate back into their own classrooms and pathway.</p>

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action?

<p>This will have very minimal impact on our pathway development during a school year where staff absences for conferences/field/trips/professional development will likely be very few considering the current distance learning situation</p>

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1150	306	3060	3830	9999	99999

d. Amount being transferred: \$__3,125__

☐ Please check this box if this is an expenditure that is not in the approved Measure N budget.

Step 2.

a. Enter the New or Revised Strategic Action (What is the expenditure and how it supports pathway development?):

(This will become the new proper justification for this new expenditure and future applicable requests.)

New or Revised Strategic Action (proper justification)
<p style="text-align: center;">Measure N Education Improvement Plan - Alignment: Green Pathway Tab, 306-26, Object Code: 1120</p> <p style="text-align: right; font-size: 1.2em; color: blue;">(\$16,000.00)</p> <p>Teacher Salary Stipends: Extended Contracts for Collaboration/PD Time: Funding for staff to attend conferences, collaborate with colleagues to more deeply integrate core curriculum with green energy CTE standards and theme, facilitate pathway communities of practice, develop pathway personal projects. Funding will be used for extended hours for staff.</p>

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	306	3060	3830	9999	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Name:

Teacher Leader/Pathway Director

Date

Shanthy Gonzales

2/11/2021

Shanthy Gonzales
President, Board of Education

[Signature]

Name:

Principal

Bianca D'Allesandro

11/15/20

Date

[Signature]

Kyla Johnson Trammell
Secretary, Board of Education

2/11/2021

FOR HIGH SCHOOL LINKED LEARNING OFFICE USE ONLY

Program Manager Signature:

Nancy Gomez

Date:

11/23/2020

Budget Transfer or Requisition No. & Vendor name:

JEL # 224452

HS Network Superintendent:

Matin Abdel-Qawi

Date:

11/23/2020