

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Memo

To Board of Education

From Measure N Commission
David Kakishiba, Chairperson
Michon Coleman, Vice Chair
Jason Gumataotao, Secretary
Emma Paulino, Member
Louise Waters, Member

Board Meeting Date January 14, 2021

Subject Budget Modification Form
Services for: Castlemont High School

Action Requested and Recommendation Adoption by Board of Education of a 2020-2021 budget modification request from Castlemont High School transferring the total amount of \$13,700.00 from four different strategic actions; \$4,350.00 Transportation- for WBL/CTE trips, \$2,500.00 Transportation- for 9th grade CHEA, \$2,500.00 Transportation- for 12th grade CHEA, and \$4,350.00 Transportation- WBL/CTE trips (no fiscal impact because there is no need for transportation expenses in a Distance Learning environment) to Teacher Extended Contracts to hire teachers as project leads for CastleWorks, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background <i>(Why do we need these services? Why have you selected this vendor?)</i>	Castlemont High School would like to modify their Measure N Educational Improvement Plan to decrease the four approved strategic actions, Transportation, by \$13,700.00 and use that money to increase the approved strategic action, Teacher Extended Contracts.
Competitively Bid	Was this contract competitively bid? No If no, exception: N/A
Fiscal Impact	Funding resource(s): Measure N
Attachments	<ul style="list-style-type: none">• Budget Modification Form



Measure N Budget Modification Form

Date:	11/19/2020	Principal:	Scott
School Name:	Castlemont	Site #:	301
Pathway(s): (required for multiple PW)	CHEA	Requested By:	Timothy Bremner

Step 1:

a. Add the Original Approved Strategic Action from the SPSA:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from.

**Measure N Budget Original Strategic Action
(proper justification)**

301-9	TRANSPORTATION: Transportation for WBL/CTE trips aligned to pathway themes, content and skill. Trips will provide opportunities for students to apply knowledge and skills to real world experiences and in turn enhance classroom engagement. For example, transportation to Highland Hospital WBL tour, Joaquin Miller Community Center for CHEA Wellness and Leadership Day or for CHEA day of service among others to align with the CHEA GenEd program. Similarly, to get to Peralta CTE days, Advanced Manufacturing Day and Trades Days to align with the SUDA GenEd program.	\$4,350.00	✓
301-16	TRANSPORTATION: Bus rental for 9th grade CHEA pathway WBL and CTE based experiences to support real world application and experiences of pathway themes, content and skills.	\$2,500.00	✓
301-17	TRANSPORTATION: Bus rental and/or individual bus passes for CHEA 12th grade senior capstone WBL and CTE based experiences to support real world application and experiences of pathway themes, content and skills.	\$2,500.00	✓
301-18	TRANSPORTATION: Transportation for WBL/CTE trips aligned to pathway themes, content and skill. Trips will provide opportunities for students to apply knowledge and skills to real world experiences and in turn enhance classroom engagement. For example, transportation to Highland Hospital WBL tour, Joaquin Miller Community Center for CHEA Wellness and Leadership Day or for CHEA day of service among others to align with the CHEA GenEd program. Similarly, to get to Peralta CTE days, Advanced Manufacturing Day and Trades Days to align with the SUDA GenEd program.	\$4,350.00	✓
	The total amount being transferred from the 4 different actions above is \$13,700.00		✓

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action?

There will be no impact because there is no need for transportation expenses in a Distance Learning environment.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5826	301	3010	1690	0101	99999
010	9333	0	3800	1000	5826	301	3010	3095	0101	99999
010	9333	0	3800	1000	5826	301	3010	3095	0101	99999
010	9333	0	3800	1000	5826	301	3010	1690	0101	99999

d. Amount being transferred: \$13,700.00

X Please check this box if this is an expenditure that is not in the approved Measure N budget.

Step 2.

a. Enter the New or Revised Strategic Action (What is the expenditure and how it supports pathway development?):

(This will become the new proper justification for this new expenditure and future applicable requests.)

<i>New or Revised Strategic Action (proper justification)</i>
Teacher Extended Contracts: Salary and benefit costs to hire teachers on extended contracts to serve as project leads for CastleWorks virtual and on-site paid Work-based Learning internships that will 1) Engage students in applying their pathway concepts and skills in the real world 2) Create opportunities for students to respond constructively to the impacts of the COVID-19 pandemic using pathway skills and concepts and 3) support students and families socially and economically.

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	301	3010	1690	0101	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

SIGNATURE

Name:

Date: 10/14/2020



Tim Bremner




Shanthi Gonzales
President, Board of Education

SIGNATURE

Name: Michael Scott
Principal

Date 10/14/2020



Kyla Johnson Trammell
Secretary, Board of Education

2/11/2021

FOR HIGH SCHOOL LINKED LEARNING OFFICE USE ONLY

Program Manager Signature:

Nancy Gomez

Date:

12/8/2020

Budget Transfer or Requisition No. & Vendor name: _____

HS Network Superintendent:

Matin Abdel-Qawi

Date:

12/08/2020