

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Date	2/10/2021 If

Memo

To Board of Education

From Measure N Commission
David Kakishiba, Chairperson
Michon Coleman, Vice Chair
Jason Gumataotao, Secretary
Emma Paulino, Member
Louise Waters, Member

Board Meeting Date January 14, 2021

Subject Budget Modification Form
Services for: Madison Park Academy

Action Requested and Recommendation Adoption by Board of Education of a 2020-2021 budget modification request from Madison Park Academy transferring \$16,000.00 from strategic action, Transportation Costs (no fiscal impact because there is no need for transportation expenses in a Distance Learning environment) to Teacher Extended Contracts for teacher training and assignment mastery, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background <i>(Why do we need these services? Why have you selected this vendor?)</i>	Madison Park Academy would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Transportation Costs, by \$16,000.00 and use that money to increase the approved strategic action, Teacher Extended Contracts.
Competitively Bid	Was this contract competitively bid? No If no, exception: N/A
Fiscal Impact	Funding resource(s): Measure N
Attachments	<ul style="list-style-type: none">• Budget Modification Form



Measure N Budget Modification Form

Date:	12/31/2020	Principal:	Dr. Lucinda Taylor
School Name:	Madison Park Academy Upper	Site #:	215
Pathway(s). (required for multiple PW)	Whole School	Requested By:	Dr. Taylor

Step 1:

a. Add the Original Approved Strategic Action from the SPSA:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from.

Measure N Budget Original Strategic Action (proper justification)
Transportation Costs for the College and Career Exploration Field Trip (Buses) for students to explore pathways outside of our walls, engage in hands-on activities, interact with industry professionals, see the relevance/application of their school.

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action?

These professional developments help Teachers work together toward goals by analyzing data and surveys. These Pathways teachers work on alignment and review site, Single Plan for Student Achievement (SPSA), Work Based Learning (WBL) and rigorous academy goals. Whole School, Tab#54, \$32,000.00

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5826	215	2150	1690	0101	99999

d. Amount being transferred: \$ 16,000.00

x Please check this box if this is an expenditure that is not in the approved Measure N budget.

Step 2.

a. Enter the New or Revised Strategic Action (What is the expenditure and how it supports pathway development?):

(This will become the new proper justification for this new expenditure and future applicable requests.)

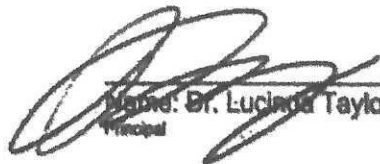
Additional training needed for increased distance learning training, related to virtual learning and blended learning for the 2020-21 school year. Additional certificated training was needed. The extended contracts for extra duty pay will be used to encourage teacher training on assignment mastery, academic support for students failing courses, virtual learning and blended resources to engage students, support for dual enrollment, credit recovery, and summer school intervention. This support will be available to approximately 436 high school students, and training is for 34 high school teachers and support staff. This amount covers extra duty pay salary + benefits. Training will be provided during the 2020-21 fiscal school year.

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	215	2150	1690	0101	99999


Signature of Approvals: (Please insert the team member's name below the signature line)

 12/30/20
 Name: Annie Hatch
 Teacher Leader/Pathway Director

 12/30/20
 Name: Dr. Lucinda Taylor
 Principal

FOR HIGH SCHOOL LINKED LEARNING OFFICE USE ONLY

Program Manager Signature:



Date:

1/4/2021


Budget Transfer or Requisition No. & Vendor name: _____

HS Network Superintendent:

Matin Abdel-Qawi

Date:

1/5/2021


 Shanthi Gonzales
 President, Board of Education

2/11/2021


 Kyla Johnson Trammell
 Secretary, Board of Education

2/11/2021