

Measure G1 Carryover Justification Form

Due Date: November 2, 2020 REVISED: December 8, 2020

School:	Lighthouse Community Charter	Contact/Principal	Tina Hernandez
School Address:	444 Hegenberger Road Oakland, CA 94621	Principal Email	tina.hernandez@lighthousecharter.org
	,	School Phone:	510-562-8801

Please fill out the information below for school-wide carryover.

2019-20 Measure G1 Allocation	\$76,043.98
2018-19 Carryover Allocation	\$11,636.22
2019-20 Measure G1 Dollars Spent	\$70,881.99
Total 2018-19 & 2019-20 Carryover Amount	\$16,798.21

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20

201	Budget Amount	
1	Got Choice. This program administered by the Girl Scouts of America supports students in 6th - 8th grade, to build healthy and emotional schools through life skills curriculum, special events, and small group discussions. Each program runs 8 weeks.	\$2,000
2	Challenge Day. This event is run to provide an event for 7th graders to be supported with socio-emotional challenges.	\$5,975
3	Rhythmic Mind. We would bring in this partner organization to offer culturally responsive avenues to engage in their own empowerment through hip-hop, giving tools to promote their personnel development and healing within their communities.	\$5,000
4	School Clubs, including Coding as a Second Language, Latinos Unidos and Black Student Union. Students will engage in project-based activities, and materials would be distributed via school pick-ups for use	\$2,300

	during Distance Learning.	
5	Mindfulness Schools: In this 8-week course, continue to deepen your mindfulness practice introduced in 101, 201, 301: Mindfulness Foundations. Integrate research- and trauma-sensitive practices to create inclusive spaces where students feel a greater sense of safety, belonging, and curiosity. Explore different techniques, modalities, and adaptations using the new, revised Mindful Schools Curriculum. Gain access to LIVE Sessions, teaching demonstrations, student workbooks, and resource manuals for teachers and parents.	\$1,523.21
	Budget Total (must add up to Anticipated Grant Amount)	\$16,798.21

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Lighthouse wasn't able to spend the full allocation based on shift of program to distance learning, as a result of COVID-19.

Please submit your 2019-20 Measure G1 Carryover Justification Form to Cliff Hong (<u>clifford.hong@ousd.org</u>) and Karen Lozano (<u>karen.lozano@ousd.org</u>).