



Measure G1 Carryover Justification Form

Due Date: November 2, 2020

REVISED: December 8, 2020

School:	Frick United	Contact/Principal	Amapola Obrera
School Address:	2845 64th Avenue Oakland, CA 94605	Principal Email	amapola.obrera@ousd.org
		School Phone:	510-729-7736

Please fill out the information below for school-wide carryover.

2019-20 Measure G1 Allocation	\$103,075.00 (203) + \$39,353.00 (217)
2019-20 Measure G1 Dollars Spent	\$82,987.76
Total 2018-19 & 2019-20 Carryover Amount	\$62,126.24

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative</i> Section		Budget Amount
1	1.0 FTE Art teacher	\$62,126.24
Budget Total (must add up to Anticipated Grant Amount)		\$62,126.24

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Site 217 was unable to complete the contract with the vendor for music classes due to lack of availability of qualified staff. Neither Frick Impact Academy nor Oakland School of Language had an Art or Music teacher during the 2019-20 school year.

Please submit your 2019-20 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).