



Measure G1 Carryover Justification Form

Due Date: November 2, 2020

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|-----------------|--------------------------------------|-------------------|-----------------------------|
| School: | American Indian PCS I | Contact/Principal | Peter Holmquist |
| School Address: | 171 12th Street Oakland, CA 94607 | Principal Email | peter.holmquist@aimsk12.org |
| | | School Phone: | 510-893-8701 |

Please fill out the information below for school-wide carryover.

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|---|--------------------|
| 2019-20 Measure G1 Allocation | \$49,410.00 |
| 2018-19 Carryover Allocation | \$16,114.00 |
| 2019-20 Measure G1 Dollars Spent | \$27,350.51 |
| Total 2018-19 & 2019-20 Carryover Amount | \$38,173.49 |

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20

| 2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i> | | Budget Amount |
|--|---|---------------|
| 1 | Funding for 0.5 FTE Art teacher | \$30,000.00 |
| 2 | Student Incentives & Promotion | \$3,373.49 |
| 3 | Quarterly PBIS trainings | \$700.00 |
| 4 | Art related trips and guest presentations | \$800.00 |
| 5 | Music related trips and guest presentations | \$500.00 |
| 6 | Art Supplies | \$1,500.00 |
| 7 | School Climate Events, Displays and PD | \$800.00 |
| 8 | PBIS printer and supplies | \$500.00 |

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|--|--|-------------|
| | Budget Total (must add up to Anticipated Grant Amount) | \$38,173.49 |
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Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Based on the changes required by the COVID-19 pandemic, we were not able to fully implement the planned programs in all areas of this grant. We were initially focused on serving students' digital access before we were concerned for student online security, so we did not purchase the GoGuardian software until the new academic year. We were not able to have our second visual and performing arts performance in the Spring, so we did not rent facilities and pay for other rental costs (lighting, sound, janitorial, security, etc.). In fact the music and art programs were hampered in their program delivery – as we all began developing ways to deliver instruction online. Some art supplies were not used because they were not available for students to pick up any day and return in a sanitary way. Musical instruments were used, but instruction was forced to change. Music and art field trips are only available virtually up to this time. We hope to have some options for that in the spring (2021). Because students were not present and we were asked to stay separate, we were also not able to distribute the school “swag” to students readily. Some items were distributed, but none in the first several months of the isolation. Also, the WACOM drawing tablets will not be purchased in the hybrid learning situation, since it will be difficult to sanitize them between pupil usages.

Please submit your 2019-20 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).