![Oakland Unified School District logo] OAKLAND UNIFIED SCHOOL DISTRICT — Community Schools, Thriving Students

Measure G1 Carryover Justification Form

Due Date: November 2, 2020

REVISED: December 8, 2020

School:	West Oakland Middle	Contact/Principal	Neha Ummat
School Address:	991 14th Street Oakland, CA 94607	Principal Email	neha.ummat@ousd.org
		School Phone:	510-874-6788

Please fill out the information below for school-wide carryover.

2019-20 Measure G1 Allocation	**$86,953.00**
2018-19 Carryover Allocation	**$681.60**
2019-20 Measure G1 Dollars Spent	**$65,105.56**
Total 2018-19 & 2019-20 Carryover Amount	**$22,529.04**

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20

	2019-20 Proposed Carryover Expenditures from *Budget Justification and Narrative Section*	Budget Amount	Explanation of use of $
1	Extended Contracts for staff: recruitment & transition for incoming 6th graders	$22,529.04	Teachers will need to help transition students back to school over the summer of 2021. Specifically, our incoming 6th graders would benefit from a robust orientation and summerbridge before school begins. Teachers would host a 5-day bridge program so that our students would be prepared to begin school.
	Budget Total (must add up to Anticipated Grant Amount)	$22,529.04	

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

West Oakland Middle School received an additional grant last year for art last year. We had initially planned to pay for the art classes through G1, but there was not a need for that, given the grant. This is the reason we did not utilize the 22K remaining in our allocation.

Please submit your 2019-20 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).