



Measure G1 Carryover Justification Form

Due Date: November 2, 2020

School:	Oakland Unity Middle School	Contact/Principal	Damon Grant
School Address:	7200 Bancroft Avenue, Suite 261 Oakland, CA 94605	Principal Email	dgrant@unitymiddle.org
		School Phone:	510-969-5302

Please fill out the information below for school-wide carryover.

2019-20 Measure G1 Allocation	\$73,294.62
2018-19 Carryover Allocation	\$2,461.00
2019-20 Measure G1 Dollars Spent	\$69,639.00
Total 2018-19 & 2019-20 Carryover Amount	\$3,655.62

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget Amount
1	Pay for Salary and Benefit for 1FTE Mental Health Professional plus indirect cost.	\$69,639.00
2	2019-20 Carryover will be used to pay for the increase of wellness staff effort in summer months.	\$3,655.62
3		
4		
5		
Budget Total (must add up to Anticipated Grant Amount)		\$3,655.62

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

The actual spent on the 2019-20 salary and benefit of Mental Health professional are adjusted.

Please submit your 2019-20 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).