

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Memo

To Board of Education

From Measure N Commission
David Kakishiba, Chairperson
Michon Coleman, Vice Chair
Jason Gumataotao, Secretary
Emma Paulino, Member
Louise Waters, Member

Board Meeting Date December 1, 2020

Subject Budget Modification Form
Services for: ASPIRE Golden State Prep Charter School

Action Requested and Recommendation Adoption by Board of Education of a 2020-2021 budget modification request from ASPIRE Golden State Prep Charter School transferring \$35,000.00 from 0.60 FTE – college readiness staff (no fiscal impact – students will not have opportunity to practice the skills and develop the mindset to get the most out of dual enrollment opportunities) to 1.0 FTE certificated staff - music teacher, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background <i>(Why do we need these services? Why have you selected this vendor?)</i>	ASPIRE Golden State Prep Charter School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, 0.60 FTE – college readiness staff , by \$35,000.00 and use that money to increase the approved strategic action, 1.0 FTE Certificated Staff - Music Teacher .
Competitively Bid	Was this contract competitively bid? No If no, exception: N/A
Fiscal Impact	Funding resource(s): Measure N
Attachments	<ul style="list-style-type: none">• Budget Modification Form



Measure N Budget Modification Form

Date:	11/16/20	Principal:	Deloris Brown
School Name:	ASPIRE GSP		
Pathway(s): (required for multiple PW)	Entrepreneurship	Requested By:	Constance Peinado

Step 1:

a. Add the Original Approved Strategic Action from the SPSA:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from.

Measure N Budget Original Strategic Action (proper justification)
Continue to pay for 1 GSP Staff to facilitate College Readiness Class designed to support students in developing the skills and mindset necessary to succeed in pathway related dual enrollment programs (likely online); (0.6 FTE) Budte Action #1, \$35,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action?

No fiscal impact - students will not have opportunity to practice the skills and develop the mindset to get the most out of dual enrollment opportunities.
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c. Enter the Account String or Object Code(s) for the Original Approved Strategic Action:

1100 - Certificated staff

d. Amount being transferred: \$ _____ 35,000.00 _____

☒ Please check this box if this is an expenditure that is not in the approved Measure N budget.

Step 2.

a. Enter the New or Revised Strategic Action (What is the expenditure and how it supports pathway development?):

(This will become the new proper justification for this new expenditure and future applicable requests.)

New or Revised Strategic Action (proper justification)
Pay for 1 credentialed teacher to teach Music Entrepreneurship. For the 20-21 school year, this course will be taught to 100% of juniors and will be the third pathway course that 100% of students attend.

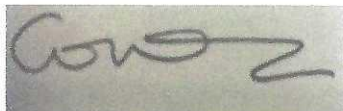
Additional Rationale: The college readiness class was one of the electives cut when we shrunk our schedule to focus on core classes as a result of the pandemic. College Readiness Class will likely resume if and when we move to a hybrid model but Music Entrepreneurship will be offered for the entire year.

Music Entrepreneurship is an A-G approved course aligned to our pathway of Entrepreneurship. Students will be able to apply the entrepreneurial skills and ideas that they learned their freshmen and sophomore years into a new context. They will have an opportunity to make real-time connections between their passion for music and the opportunities of entrepreneurship.

b. Enter the Account String or Object Code(s) for the New Approved Strategic Action:

1100 - Certificated salaries

Signature of Approvals: *(Please insert the team member's name below the signature line)*



11.16.
20
Date

Deloris V. Brown

11/17/20
Date

Name:
Principal

Name:
Requestor

FOR HIGH SCHOOL LINKED LEARNING OFFICE USE ONLY

Program Manager Signature:

Nancy Gomez // JVZ

Date:

11/17/2020

HS Network Superintendent:

Matin Abdel-Qawi

Date:

11/17/2020