

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Board Office Use: Legislative File Info.	
File ID Number	20-2379
Introduction Date	12/1/2020
Enactment Number	21-0140
Enactment Date	1/27/2021 er

Memo

To Board of Education

From Measure N Commission
David Kakishiba, Chairperson
Michon Coleman, Vice Chair
Jason Gumataotao, Secretary
Emma Paulino, Member
Louise Waters, Member

Board Meeting Date December 1, 2020

Subject Budget Modification Form
Services for: ASPIRE Golden State Prep Charter School

Action Requested and Recommendation Adoption by Board of Education of a 2020-2021 budget modification request from ASPIRE Golden State Prep Charter School transferring \$6,000.00 from partnership with ScriptEd – Entrepreneurship 102 course (due to COVID-19 they will not have access during 2020-21) to salary & benefit costs for David Ernst's position, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background <i>(Why do we need these services? Why have you selected this vendor?)</i>	ASPIRE Golden State Prep Charter School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, ScriptEd – Entrepreneurship 102 course , by \$6,000.00 and use that money to increase the approved strategic action, Salary & Benefit costs for David Ernst’s position.
Competitively Bid	Was this contract competitively bid? No If no, exception: N/A
Fiscal Impact	Funding resource(s): Measure N
Attachments	<ul style="list-style-type: none">• Budget Modification Form



Measure N Budget Modification Form

Date:	11/16/20	Principal:	Deloris Brown
School Name:	ASPIRE GSP		
Pathway(s): (required for multiple PW)	Entrepreneurship	Requested By:	Constance Peinado

Step 1:

a. Add the Original Approved Strategic Action from the SPSA:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from.

Measure N Budget Original Strategic Action (proper justification)

Continue to fund our partnership with ScriptEd which supports our 10th Grade Entrepreneurship 102 course. ScriptEd is an organization that provides 2-5 coders on campus twice a week to teach coding/computer skills to our students which is part of our 10th Grade Course: Financial and Technological Literacy. Students turn around and use these skills to support their business visions/plans. ScriptEd also provides students with Job Site Visits throughout the year to workplaces such as Lyft and Pixar so students can see how their technological skills could be applied.

Budget Action #6, \$6,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action?

Students will not have access to coders/coding and ability to visit workplaces so they would lose the opportunity to gain more technical training. (They would not have had access during the 20-21 school year due to COVID-19.) To help support paying the salaries and benefits through Measure N, we are removing our Code Nation partnership from the Measure N Budget and plan to support that with Title I funds.

c. Enter the Account String or Object Code(s) for the Original Approved Strategic Action:

5800 - Services and Other Operating Expenditures, Professional/Consulting Services and Operating Expenditures.

d. Amount being transferred: \$ 6,000.00

☐ Please check this box if this is an expenditure that is not in the approved Measure N budget.

Step 2.

a. Enter the New or Revised Strategic Action (What is the expenditure and how it supports pathway development?):

(This will become the new proper justification for this new expenditure and future applicable requests.)

**New or Revised Strategic Action
(proper justification)**

The \$6,000.00 will be reallocated to the salary and benefit costs of David Ernst's position (Music Entrepreneurship), that was previously coded to Measure N. We especially underestimated the cost of healthcare and benefits and need to make up for those costs.

b. Enter the Account String or Object Code(s) for the New Approved Strategic Action:

1100 - Certificated salaries

Signature of Approvals: *(Please insert the team member's name below the signature line)*



11.16.
20
Date

Deloris V. Brown

11/17/20
Date

Name:
Requestor

Name:
Principal

FOR HIGH SCHOOL LINKED LEARNING OFFICE USE ONLY

Program Manager Signature:

Nancy Gomez/JVZ

Date:

11/17/2020

HS Network Superintendent: *Matin Abdel-Qawi*

Date:

11/17/2020