

MEASURE N COMMISSION

1000 Broadway, Suite 680
Oakland, CA 94607-4099



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

David Kakishiba, Chairperson
Kakishiba@gmail.com

Michon Coleman, Vice Chair
michoncolemanesq@gmail.com

Jason Gumataotao, Secretary
Jasong@ibew595.org

Emma Paulino, Member
emmap@oaklandcommunity.org

Louise Waters, Member
louise.bay.waters@gmail.com

Board Office Use: Legislative File Info.	
File ID Number	20-2377
Introduction Date	12/1/2020
Enactment Number	21-0139
Enactment Date	1/27/2021 rt

Memo

To Board of Education

From Measure N Commission
David Kakishiba, Chairperson
Michon Coleman, Vice Chair
Jason Gumataotao, Secretary
Emma Paulino, Member
Louise Waters, Member

Board Meeting Date December 1, 2020

Subject Budget Modification Form
Services for: Oakland High School

Action Requested and Recommendation Adoption by Board of Education of a 2020-2021 budget modification request from Oakland High School transferring \$3,000.00 total; \$1,500.00 from facility rental-supplies and \$1,500.00 from admission fees (due to distance learning we will be unable to implement the planned experiences) to teacher salaries stipends for extended contracts to pay teachers for extra duty work, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background <i>(Why do we need these services? Why have you selected this vendor?)</i>	Oakland High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic actions, Facility Rental-Supplies and Admission Fees, by \$3,000.00 and use that money to increase the approved strategic action, Teacher Salaries Stipends to pay teachers for extra duty work.
Competitively Bid	Was this contract competitively bid? No If no, exception: N/A
Fiscal Impact	Funding resource(s): Measure N
Attachments	<ul style="list-style-type: none">• Budget Modification Form



Measure N Budget Modification Form

Date:	11/13/20	Principal:	Matin Abdel-Qawi
School Name:	Oakland High	Site #:	304
Pathway(s): (required for multiple PW)	PLTW	Requested By:	Tiffany Holliday & Rita Skyers

Step 1:

a. Add the Original Approved Strategic Action from the SPSA:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from.

Measure N Budget Original Strategic Action (proper justification)

\$1,500 - Team and Grade Level Retreats PLTW Tab #26

Facility rental, plus food and materials cost for up to 2 full-team offsite retreat/work days and grade-level offsite work days to continue work on curriculum, project, and/or pathway development. This addresses the need for longer periods of planning time with the full pathway team that weekly team meetings cannot provide. Materials will include necessary supplies for team members to do engineering design challenges and/or create models of products that they will expect students to do in an integrated or thematic curriculum.

\$1,500 - Pathway Student Development PLTW Tab #32

- Admission fees for grade level events and activities to reinforce learning and practicing of pathway student learning outcomes
- Each grade level is in the process of developing hallmark events that connect to pathway theme and bring students together with teachers
- Since PLTW has the highest percentage of students who did not choose this pathway as #1, these events are important to help students feel connected and excited

Total: \$3,000

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action?

Unfortunately, due to the distance learning format, we will be unable to implement these planned experiences for students and teachers.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4310	304	3040	3910	0101	99999
010	9333	0	3800	1000	5829	304	3040	3910	0101	99999

d. Amount being transferred: \$ \$3,000

☐ Please check this box if this is an expenditure that is not in the approved Measure N budget.

Step 2.

a. Enter the New or Revised Strategic Action (What is the expenditure and how it supports pathway development?):

(This will become the new proper justification for this new expenditure and future applicable requests.)

**New or Revised Strategic Action
(proper justification)**

Teacher Salary Stipends: Extended Contracts to Pay

Stipends or time card hours for after school meetings to work on curriculum development, students of concern, Work Based Learning planning, etc.

(We are just adding more funds to this Strategic Action that is already in our plan and approved. This should bring the new total for this Strategic Action to \$17,000.00. The total amount required for the 11 HRAs that we submitted is \$17,373.13, but we currently only have \$17,000.00. We will use our carryover funds to pay for the remaining \$400 later).

This will increase student engagement because that is a common topic of these planning meetings - how to increase student engagement during distance learning. This meeting time will also be spent on curriculum planning and redesign, with a strong focus on how projects and curriculum can appeal to and engage more students.

This expenditure is already approved in our plan. We are simply increasing the amount to cover the cost of more meeting time necessary this year, and to account for the increase in the hourly teacher rate and benefits.

The extended contracts account for about 2 hours per teacher per month for meetings, plus more for the leadership team teachers (there are 3 of them) for an additional 2 hours per teacher per month.

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	304	3040	3910	0101	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

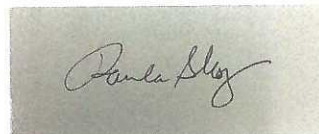


11/10/
20

Date

Name:

Teacher Leader/Pathway Director



11/10/202
0
Date

Name:

Principal

FOR HIGH SCHOOL LINKED LEARNING OFFICE USE ONLY

Program Manager Signature: _____

Date: _____

Nancy Gomez

11/17/2020

Budget Transfer or Requisition No. & Vendor name: _____

HS Network Superintendent: _____

Date: _____

Matin Abdel-Qawi

11/17/2020