



## LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission  
From: Matin Abdel-Qawi, High School Network Superintendent  
Subject: **Measure N Recommendations for 2019-2020 Carryover Funds, Part II**  
Date: November 18, 2020

### OVERVIEW & OBJECTIVE

Twenty-two OUSD district schools and charter schools have unspent Measure N funds from the 2019-2020 fiscal year. During the November Measure N Commission meeting, the 2019-2020 Measure N Carryover Justification Form for six schools were approved.

Of the remaining sixteen schools seeking approval, eight have submitted their 2019-2020 Measure N Carryover Justification Form that articulate the context that contributed to the carryover, the amount of carryover, the percentage of Measure N funds that are being carried over, and a clear budget for the carryover funds. Schools also indicated if their budgets reflected already approved expenditures and the rationale for seeking additional funds. The remaining eight schools with carryover funds have requested for additional time to develop their budgets and will submit their 2019-2020 Measure N Carryover Justification Form to the January Measure N Commission meeting.

Seven of the eight schools who have submitted their 2019-2020 Measure N Carryover Justification Form for approval have carryover funds that are ten percent or more than the Measure N funds received. Per Measure N Commission policy, these nine schools require direct Measure N commission approval of the carryover justification form.

Measure N staff have reviewed the 2019-2020 Measure N Carryover Justification Forms and provided feedback to school sites that were addressed before submission to the Measure N Commission.

### SUMMARY

Staff recommendations are as follows:

Legislative File ID No.	School	Staff Recommendation for 2019-2020 Measure N Carryover Justification Form	Percentage of Total Measure N Funds Received to Carryover	2019-2020 Measure N Carryover Total Amount
20-2347	Coliseum College Preparatory Academy	Approve	62%	\$149,905.96
20-2348	Madison Park Academy	Approve	26%	\$152,596.41
20-2351	Oakland Technical High School	Approve	34%	\$725,394.47
20-2352	Skyline High School	Approve	39%	\$671,895.92
20-2355	ARISE	Approve	75%	\$374,361.95
20-2356	Aspire Lionel Wilson College Preparatory Academy	Approve	8%	\$10,439.83
20-2360	Fremont High School	Approve	13%	\$128,686.86



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20-2361	Community Day School	Approve	29%	\$14,109.61
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2019-2020 Measure N Carryover Funds	<b>\$2,227,391.01</b>
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**School Name:** MADISON PARK ACADEMY**Site Number:** 215**MEASURE N 2019-2020 CARRYOVER JUSTIFICATION FORM****Why were you unable to expend all your funds in 2019-2020 school year?**

We had to cancel all our fieldtrips at the end of 2020 due to Covid and we also weren't able to complete some of the collaboration and PD we had previously envisioned. Additionally, we needed less money for some goals-- like summer school and summer internships in 2020-- than previously anticipated.

**Total Measure N Funds Received in Fiscal Year 2019-2020**  
(including accumulated carryover from previous years)

\$578,917.23

**Final Carryover Amount from Fiscal Year 2019-2020**

\$152,596.41

**Percentage of 2019-2020 Measure N Funds to Carryover**

26%

**Commission Approval Required**  
(Required if percentage of funds to carry over is 10% or more)

Yes

**Final Carryover Amount from Fiscal Year 2019-2020**

\$152,596.41

**Total Budgetted Amount**

\$152,596.41

**Remaining Amount**

\$0.00

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

**\*\*Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.**

[Measure N Permissible Expenses](#)

[Proper Justification](#)

**Directions:** [Measure N Guide v2](#)

**Budget Justification:**

One to two sentences that provides the following information:

- What the specific expenditure, vendor, or service is?
- How the specific expenditure, vendor, or service provided is aligned to pathway development?
- What need this specific expenditure or service addresses?

**COST****OBJECT CODE****OBJECT CODE DESCRIPTION****POSITION TITLE****FTE****WHOLE SCHOOL / PATHWAY NAME****Which Linked Learning pillar does this support?**

**Teacher Salaries:** in order to build out a robust summer school program facilitated by MPA teachers in order to decrease the off-track rate of our students and increase the graduation rate while also allowing students to engage more in pathways and electives that they may not otherwise have space in their schedule for. We believe it is essential that students receive instruction from their MPA teachers who they already have built a relationship with since that is how they will be most successful. Additionally, district summer school has never provided enough spots to serve the number of students we have who need summer instruction. Based on last year and our current needs, we anticipate this summer program will serve 150+ students. (Services will be provided within the 2020-21 Fiscal year) It is NOT already approved in the 2020-21 Measure N plan

\$70,000.00

1105

Certificated Teachers' Salaries

8.0 FTE

Whole school

Personalized support

<b>Consultant Contract:</b> for Summer Exploring College, Career, and Community Options (ECCCO) Internship Stipends for students to engage in real-world, rigorous experiences that will increase their motivation for school, help them understand the relevance, increase readiness for post-secondary, and decrease the drop out or transfer to continuation school rate. We previously only had \$20K to allocate for this, but in the past two summers have had 100+ students engage in summer learning/work experience and we would like to try to increase these numbers this upcoming summer. We anticipate the majority of these internships will be virtual for summer 2021.	\$70,000.00	5825	Consultants			Whole school	Work-Based Learning
<b>Books Other-Than Textbooks:</b> During Covid we have had more students engaging with virtual college classes than ever before. This exciting development means we have had increased dual and concurrent enrollment costs. This upcoming Spring 2021 we aim to have 8 dual enrollment college classes (serving 150+ students) and an additional 50+ students engaging in concurrent enrollment classes. In order to provide their books for these classes, we need this extra funding. This is an increase over what is currently in our plan.	\$6,000.00	4200	Books other than Textbooks			Whole school	Rigorous Academics
<b>Supplies and Materials:</b> During Covid we have had more students engaging with virtual college classes than ever before. This exciting development means we have had increased dual and concurrent enrollment costs. This upcoming Spring 2021, we aim to have 8 dual enrollment college classes (serving 150+ students) and an additional 50+ students engaging in concurrent enrollment classes. In order to provide them supplies for these classes, we need this extra funding. Additionally, in Spring 2021 and Summer 2021, our teachers will be creating packages for students to engage in hands-on learning while at home during Covid. We need additional funding to purchase supplies and materials for those classes and ensure that students have the materials they need to increase engagement through distance learning. It is NOT already approved in the 2020-21 Measure N plan	\$6,596.41	4310	School Office Supplies			Whole school	Technical Skills