



Measure G1 Carryover Justification Form

Due Date: November 2, 2020

School:	Montera Middle	Contact/Principal	Darren Avent
School Address:	5555 Ascot Drive Oakland, CA 94611	Principal Email	darren.avent@ousd.org
		School Phone:	510-531-6070

Please fill out the information below for school-wide carryover.

2019-20 Measure G1 Allocation	\$183,407.00
2018-19 Carryover Allocation	\$5,248.82
2019-20 Measure G1 Dollars Spent	\$164,891.42
Total 2018-19 & 2019-20 Carryover Amount	\$23,764.00

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget Amount
1	To Hire a Case Manager to support student attendance and Create a more positive and safe middle- school learning environment.	\$13,000
2	Cover Needs and supplies for Art, Music, Woodshop and World Language classes	\$10,764
	Budget Total (must add up to Anticipated Grant Amount)	\$23,764

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

The funds were not spend because of purchasing restrictions after the COVID-19 shelter in place.

Please submit your 2019-20 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).