

Measure G1 Carryover Justification Form

Due Date: November 2, 2020

School:	Oakland School for the Arts	Contact/Princip	Lisa Sherman-Colt
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		School Phone:	510-873-8800

Please fill out the information below for school-wide carryover.

2019-20 Measure G1 Allocation	\$12,326.91
2018-19 Carryover Allocation	\$0.00
2019-20 Measure G1 Dollars Spent	\$8,875.00
Total 2018-19 & 2019-20 Carryover Amount	\$3,451.91

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20

2019-20 Proposed Carryover Expenditures from Budget Justification and Narrative Section		Budget Amount
1	Small group or individual Instrumental Music lessons	\$3,451.91
	Budget Total (must add up to Anticipated Grant Amount)	\$3,451.91

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

OSA planned to offer small group lessons in the Spring of 2020 after school due to a greater population of students who have not had exposure to music training. These lessons were to help to prepare students for our Spring performance concerts. Due to COVID-19, our campus was closed, and our Spring performance concerts were cancelled. The decision was made to begin lessons in the Fall remotely with the students that we believe could benefit from individual or group lessons with our Instrumental staff.