



Measure G1 Carryover Justification Form

Due Date: November 2, 2020

School:	Lighthouse Community Charter	Contact/Principal	Tina Hernandez
School Address:	444 Hegenberger Road Oakland, CA 94621	Principal Email	tina.hernandez@lighthousecharter.org
		School Phone:	510-562-8801

Please fill out the information below for school-wide carryover.

2019-20 Measure G1 Allocation	\$76,043.98
2018-19 Carryover Allocation	\$11,636.22
2019-20 Measure G1 Dollars Spent	\$70,881.99
Total 2018-19 & 2019-20 Carryover Amount	\$16,798.21

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget Amount
1	Edible Schoolyard. This program seeks to bring lived experiences into the classroom. During Distance Learning, this will include a suite of lessons and activities that promote healthy nutrition.	\$3,000
2	Challenge Day. This event is run to provide an event for 7th graders to be supported with socio-emotional challenges.	\$2,300
3	Rhythmic Mind. We would bring in this partner organization to offer culturally responsive avenues to engage in their own empowerment through hip-hop, giving tools to promote their personnel development and healing within their communities.	\$5,000
4	School Clubs, including Coding as a Second Language, Latinos Unidos and Black Student Union. Students will engage in project-based activities, and materials would be distributed via school pick-ups for use during Distance Learning.	\$1,000
5	Tutoring Services for Tier II students to increase engagement This would allow for 3 tutoring to provide an extra 3-4 hours of targeted tutoring per week for the remainder of 2020-21.	\$5,498.21
Budget Total (must add up to Anticipated Grant Amount)		\$16,798.21

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Lighthouse wasn't able to spend the full allocation based on shift of program to distance learning, as a result of COVID-19.

Please submit your 2019-20 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).