



## Measure G1 Carryover Justification Form

**Due Date: November 2, 2020**

School:	BayTech School	Contact/Principal	Seth Feldman Warren Wallace
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		School Phone:	510-382-9932

**Please fill out the information below for school-wide carryover.**

2019-20 Measure G1 Allocation	<b>\$40,390.97</b>
2018-19 Carryover Allocation	<b>\$26,617.00</b>
2019-20 Measure G1 Dollars Spent	<b>\$29,200.00</b>
Total 2018-19 & 2019-20 Carryover Amount	<b>\$37,807.97</b>

### Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

*All budget items should total up to the total carry-over grant amount.*

#### Summary of Proposed Use of Carryover for 2019-20

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget Amount
1	Carlos Fernandez: BayTech Staff to oversee additional periods of Exploratory Wheel and additional Spanish Periods	\$15,355.47
2	Antonio Ramirez: BayTech Staff Part Time Middle School Counselor and Student Mentor for Social-Emotional Well Being	\$20,968.15
3	Additional Art Supplies for Middle School Art Program	\$1,484.35
Budget Total (must add up to Anticipated Grant Amount)		<b>\$37,807.97</b>

**Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.**

The reasoning for BayTech's 2018-19 Allocation not being spent was that during that year the school went through an entire transformation of the Governing Board, Administrative Team and Back Office Provider / CFO. During that period, the newly implemented Administrative team was not able to gain familiarity with the Measure G program and therefore did not feel comfortable fully expensing the grant. The reasoning for BayTech's 2019-20 allocation not being fully spent was due to COVID-19 as our Art Program was shutdown during the final 3.5 months of 2019-20.

**Please submit your 2019-20 Measure G1 Carryover Justification Form to Cliff Hong ([clifford.hong@ousd.org](mailto:clifford.hong@ousd.org)) and Karen Lozano ([karen.lozano@ousd.org](mailto:karen.lozano@ousd.org)).**