

Measure G1 Carryover Justification Form

Due Date: November 2, 2020

| School: | Frick United | Contact/Principal | Amapola Obrera |
|-----------------|---------------------------------------|-------------------|-------------------------|
| School Address: | 2845 64th Avenue Oakland, CA 94605 | Principal Email | amapola.obrera@ousd.org |
| Concorridates. | | School Phone: | 510-729-7736 |

Please fill out the information below for school-wide carryover.

| 2019-20 Measure G1 Allocation | \$103,075.00 (203) + \$39,353.00 (217) |
|----------------------------------|----------------------------------------|
| 2019-20 Measure G1 Dollars Spent | \$82,987.76 |
| Total 2018-19 & 2019-20 | \$62,126.2 <mark>4</mark> |
| Carryover Amount | |

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20

| 2019-20 | Proposed Carryover Expenditures from Budget Justification and Narrative Section | Budget Amount |
|---------|---------------------------------------------------------------------------------|---------------|
| 1 | 1.0 FTE Art teacher | \$62,126.24 |
| | Budget Total (must add up to Anticipated Grant Amount) | \$62,126.24 |

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Site 217 was unable to complete the contract with the vendor for music classes due to lack of availability of qualified staff.

Please submit your 2019-20 Measure G1 Carryover Justification Form to Cliff Hong (<u>clifford.hong@ousd.org</u>) and Karen Lozano (<u>karen.lozano@ousd.org</u>).