



Measure G1 Carryover Justification Form

Due Date: November 2, 2020

School:	Elmhurst United	Contact/Principal	Kilian Betlach
School Address:	800 98th Avenue Oakland, CA 94603	Principal Email	kilian.betlach@ousd.org
		School Phone:	510-639-2888

Please fill out the information below for school-wide carryover.

2019-20 Measure G1 Allocation	\$291,674.00
2018-19 Carryover Allocation	\$57,913.17
2019-20 Measure G1 Dollars Spent	\$328,196.91
Total 2018-19 & 2019-20 Carryover Amount	\$21,390.26

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget Amount
1	Amend existing contract for additional student support and squad development services (see previous contract)	\$10,000
2	Additional music and art supplies	\$6,000
3	Art supplies for a new on-campus mural	\$2,200.26
4	ET/ OT for classified staff to take on additional student support	\$3,190
Budget Total (must add up to Anticipated Grant Amount)		\$21,390.26

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Measure G funds were not spent because of the conditions created because of the compounding impact of previous year's carry-over and Covid related conditions. In 18-19, we generated unspent funds because of a teacher resigning mid-year. These funds were then carried-over into 19-20, and we were unable to spend the dollars responsibly because of Covid conditions. We've tried to focus on deliberate use of G1 funds, and ensuring we had impact, rather than spending to spend. This has, given our unique circumstances, led to carry-over.

Please submit your 2019-20 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).