



## Measure G1 Carryover Justification Form

**Due Date: November 2, 2020**

School:	Aspire Lionel Wilson	Contact/Principal	Leon Lundie Rodolfo Ornelas
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**Please fill out the information below for school-wide carryover.**

2019-20 Measure G1 Allocation	\$99,465.00
2018-19 Carryover Allocation	\$10,212.00
2019-20 Measure G1 Dollars Spent	\$77,529.34
Total 2018-19 & 2019-20 Carryover Amount	<b>\$32,147.66</b>

### Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

*All budget items should total up to the total carry-over grant amount.*

#### Summary of Proposed Use of Carryover for 2019-20

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget Amount
1	Restorative Justice Training for Core MS team and BWT (approximately 800 per person)	\$11,200
2	Teacher stipends to supervise and manage after school clubs	\$17,280
3	Art Supplies for art club and after school programming	\$3,667.66
4		
5		
Budget Total (must add up to Anticipated Grant Amount)		\$32,147.66

**Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.**

In March of 2020, Aspire public schools went into closure and being a virtual distance learning program. Most of our funds were allocated for clubs and supplies for these clubs. The clubs were initially designed to be in person. While we are able to start recruiting students to participate, the abrupt closing prevented us from continuing to build these programs out. We ended up not purchasing much of the supplies and did not pay stipends to staff members.

***Please submit your 2019-20 Measure G1 Carryover Justification Form to Cliff Hong ([clifford.hong@ousd.org](mailto:clifford.hong@ousd.org)) and Karen Lozano ([karen.lozano@ousd.org](mailto:karen.lozano@ousd.org)).***