

Measure G1 Carryover Justification Form

Due Date: November 2, 2020

School:	Aspire Golden State Prep	Contact/Principal	Deloris Brown	
School Address:	1009 66th Avenue Oakland, CA 94621	Principal Email	Deloris.Brown@aspirepublicschools.org	
		School Phone:	510-567-9631	

Please fill out the information below for school-wide carryover.

2019-20 Measure G1 Allocation	\$116,843.00
2018-19 Carryover Allocation	\$0.00
2019-20 Measure G1 Dollars Spent	\$113,910.00
Total 2018-19 & 2019-20 Carryover Amount	<mark>\$2,933.00</mark>

Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

All budget items should total up to the total carry-over grant amount.

Summary of Proposed Use of Carryover for 2019-20

201	9-20 Proposed Carryover Expenditures from <i>Budget Justification and</i> Narrative Section	Budget Amount
1	TWO 12 String Guitars @ \$349 Each.	\$ 698
2	ONE Squire Telecaster Electric Guitar @ \$399.99	\$399.99
3	TWO Yamaha FS800 Acoustic Guitars @ \$199.99 each	\$399.98
4	ONE Acoustic Bass Guitar @ 249.99	\$249.99
5	ONE Fishman Tripleplay Connect MIDI Controller @ 229.95	\$229.99
6	One MonoPrice 15 watt guitar amp @ \$249.99	\$249.99

7	One Crayola Classpack Color Pencils Set of 462 @124.99	\$124.99
8	Sparco Kids' Pointed End Scissors @13.69 x7 = \$82.14	\$95.83
9	Three Elmer's Glue Stick Classroom Pack of 60 @24.49 each	\$73.47
10	ONE Squire Telecaster Electric Guitar @ \$399.99	\$399.99
	Budget Total (must add up to Anticipated Grant Amount)	\$ 2,923.22

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

The full Measure G1 allocated funds were not spent during the 2019-20 school year because of school closure due to the COVID-19 pandemic.

Please submit your 2019-20 Measure G1 Carryover Justification Form to Cliff Hong (<u>clifford.hong@ousd.org</u>) and Karen Lozano (<u>karen.lozano@ousd.org</u>).