



## Measure G1 Carryover Justification Form

**Due Date: November 2, 2020**

School:	Oakland Charter Academy	Contact/Principal	Philip Ellingberg
School Address:	4215 Foothill Blvd Oakland, CA 94601	Principal Email	pellberg@amethodschools.org
		School Phone:	510-532-6753

**Please fill out the information below for school-wide carryover.**

2019-20 Measure G1 Allocation	\$100,846.70
2018-19 Carryover Allocation	\$31,292.50
2019-20 Measure G1 Dollars Spent	\$78,805.29
Total 2018-19 & 2019-20 Carryover Amount	<b>\$53,333.91</b>

### Carryover Justification and Narrative

In the following section, please explain how you plan to use the Measure G1 carryover funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

*All budget items should total up to the total carry-over grant amount.*

#### Summary of Proposed Use of Carryover for 2019-20

2019-20 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget Amount
1	Rosetta Stone English Language and Foreign Language Instruction	\$13,333.91
2	After School Video and Music Production (\$50/hours, 4 Hours a Day, 5 Days a Week)	\$40,000
Budget Total (must add up to Anticipated Grant Amount)		<b>\$53,333.91</b>

**Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.**

There are two reasons the Measure G1 grant allocations were not spent fully. First, there was a mid-year leadership change and the previous leadership did not use past funds fully. Second, due to CoronaVirus, which resulted in closure of physical campus temporarily, Oakland Charter Academy was unable to act on all desired plans for the G1 funds.

**Please submit your 2019-20 Measure G1 Carryover Justification Form to Cliff Hong ([clifford.hong@ousd.org](mailto:clifford.hong@ousd.org)) and Karen Lozano ([karen.lozano@ousd.org](mailto:karen.lozano@ousd.org)).**