

Measure G Position Allocation Summary 2019-21

10/19/2020 - Measure G Meeting

Scope: The scope of this analysis is to reflect the actual FTE by program for 2019-20, and the budgeted FTE for 2020-21 as of October 15, 2020.

Sum of FTE Row Labels	Column Labels		Grand Total
	2019-20	2020-21	
Program 1112 - Csr	51.27	1.00	52.27
K12T	51.27	1.00	52.27
Program 1135 - Music	13.58	17.20	30.78
K12T	13.58	17.20	30.78
Program 1159 - Elem Intrventio	49.45	43.70	93.15
K12T	49.45	43.70	93.15
Program 1191 - Basic Schl Supp	55.96	90.00	145.96
K12T	55.96	89.00	144.96
TSA1		1.00	1.00
Program 1552 - School Libr	25.27	12.12	37.39
CLASMGMT	0.15	0.20	0.35
CLERICAL	2.65	0.45	3.10
K12T	2.29	1.69	3.98
LIBRTECH	20.18	8.78	28.96
TSA1		1.00	1.00
Program 2235 - Blueprint Xsitn		4.31	4.31
CASEMGR		2.00	2.00
K12T		2.31	2.31
Program 9060 - Hr Recruitment	2.50	5.50	8.00
CLCONMGT	2.50	5.50	8.00
Program 9063 - HR Operations	3.00		3.00
CLCONMGT	3.00		3.00
Grand Total	201.03	173.83	374.86