

Oakland Unified School District

BP:7116 Workforce Development Funds and the Pre-Apprenticeship Program Build Out



Presented by Emiliano Sanchez
Coordinator-CTE Trades and Apprenticeships
OCTOBER 14, 2020

Four Areas of Board Policy 7116



District shall:

- 1) Develop a summer Pre-Apprenticeship Program for 2016-2019 at a cost of \$60,000 per year;
- Partner with Alameda County Building Trades Council to offer two Skilled Trade Career Fairs per year;
- 1) Establish a Workforce Development Fund through the Project Labor Agreement by collecting \$.20 per work hour to support the development of work based learning programs;
- 1) Establish an Industry Partnership Council.

Employment Projections



Projected U.S. Job Openings in the Skilled Trades 2018-2028 (n = 50 states)

Trade Area	2018 Jobs	2028 Jobs Percent Change		Average Annual Change (New Jobs)	Average Annual Openings
Construction	4,747,313	5,206,126	10%	45,363	529,023
Manufacturing	2,750,078	2,788,044	2,788,044 1%		294,067
Automotive	1,130,069	1,214,608	7%	8,453	117,615
Carpentry	1,075,208	1,135,973	6%	6,076	109,422
Electrical	725,324	800,380	10%	7,505	92,524
Plumbing	499,590	580,155	16%	8,056	64,476
Welding	457,857	488,083	7% 3,023		54,364
HVAC	357,021	410,152	15%	5,313	42,316
TOTAL	11,742,460	12,623,521	8%	87,585	1,303,807

Source: Emsi 2019.

Employment Projections



The trades face an aging workforce. In 2018, fully half of skilled trades workers in the United States were 45 years and older, including almost a quarter over age 55. The need for replacement workers exceeds the need to fill new jobs, as current skilled tradespeople change careers or retire. A Jobs for the Future analysis shows that, among the 1.3 million annual openings, for each new job in the trades created annually, there are 15 openings due to replacements.

2 - Under 45

1 - 55 or older

1 - 45 or Older









Carpenters- Wages and Benefits!

JOURNEYMAN WAGE RATES EFFECTIVE 7/1/2019

	<u>Area 1</u>	<u>Area 2</u>	<u>Area 3</u>	Area 4
Carpenters	. \$50.50	44.62	44.62	43.27
Bridge Builder/Highway Carpenter		50.50	50.50	50.50
Hardwood Floorlayers	\$50.65	44.77	44.77	43.42
Shinglers	\$50.65	44.77	44.77	43.42
Power Saw Operators	\$50.65	44.77	44.77	43.42
Steel Scaffold & Shoring Erectors	\$50.65	44.77	44.77	43.42

FOREMAN RATE: 10% per hour above applicable Journeyman rate. GENERAL FOREMAN: 20% above the Foreman rate.

FRINGE BENEFITS — ENTIRE 46 COUNTIES AREA

Effective:	7/1/2019
Health & Welfare (H&W)	\$11.45
Pension (PEN)	10.40
Annuity (ANN)	2.25
**Vacation (VAC)	2.95
**Work Fee (WF)	2.07
Apprentice/Journeyman Training (TR)	0.98
Vacation/Holiday/Sick Leave Admin. (VHSLA)	0.10
Industry Promotion (IP)	0.07
Carpenters International Training Fund (CITF)	0.10
Contract Work Preservation (CWP)	0.05
Carpenter Employers Contract Administration (CECA)	0.07

CARPENTER APPRENTICE WAGE RATES AND SCHEDULE OF BENEFITS EFFECTIVE 7/1/2019

Period P	ercentag		Area 1	Area 2	Area 3	Area 4
First 0-6 Mos.	60%		\$30.30	\$26.77	\$26.77	\$25.96
Second 7-12 Mos	s. 65%	H&W, WF, TR, VHSLA, IP, CITF, CWP, CECA, VAC	\$32.83	\$29.00	\$29.00	\$28.13
Third 13-18 Mos.	. 70%	H&W, WF, TR, VHSLA, IP, CITF, CWP, CECA, VAC, ANN	\$35.35	\$31.23	\$31.23	\$30.29
Fourth 19-24 Mo	s. 75%	H&W, WF, TR, VHSLA, IP, CITF, CWP, CECA, VAC, ANN	\$37.88	\$33.47	\$33.47	\$32.45
Fifth 25-30 Mos.	80%	All Fringes	\$40.40	\$35.70	\$35.70	\$34.62
Sixth 31-36 Mos.	85%	All Fringes	\$42.93	\$37.93	\$37.93	\$36.78
Seventh 37-42 M	os. 90%	All Fringes	\$45.45	\$40.16	\$40.16	\$38.94
Eighth 43-48 Mo	s. 95%	All Fringes	\$47.98	\$42.39	\$42.39	\$41.11

^{**} VACATION AND WORK FEE AMOUNTS ARE ADDED TO THE HOURLY RATE TO ESTABLISH THE GROSS PAY. THE GROSS AMOUNT IS SUBJECT TO NORMAL PAYROLL DEDUCTIONS. AFTER NORMAL DEDUCTIONS. THE FULL VACATION AND WORK FEE CONTRIBUTIONS ARE DEDUCTED. REPORTED AND PAID TO THE APPROPRIATE TRUST FUND.

Plumbers and Steamfitters-Wages and Benefits!



Plumbers & Steamfitters Local Union 342

935 Detroit Avenue, Concord, CA 94518-2501 Phone (925) 686-5880 Fax (925) 685-3710

MASTER LABOR AGREEMENT, Contract 010, 011 EFFECTIVE 7/1/19 THROUGH 6/30/20

	JOURNEYMAN	CREW LEAD (NON INDUSTRIAL PROJECTS ONLY)	FOREMAN	GENERAL FOREMAN	SR. GENERAL FOREMAN	
TAXABLE WAGE RATE	\$64.85	\$70.04	\$72.96	\$79.12	\$85.60	
(Dues Check Off - Deduction)	2.87	2.87	3.14	3.40	3.67	
Health & Welfare	19.66	19.66	19.66	19.66	19.66	
Pension	12.89	12.89	12.89	12.89	12.89	
401(a) Mandatory	6.00	6.00	6.00	6.00	6.00	
Health Reimbursement Acct	0.50	0.50	0.50	0.50	0.50	
LU Training Fund	2.30	2.30	2.30	2.30	2.30	
International Training Fund	0.10	0.10	0.10	0.10	0.10	
Labor Management Corp	0.05	0.05	0.05	0.05	0.05	
Retiree Fund	0.70	0.70	0.70	0.70	0.70	
Contract Administration	0.30	0.30	0.30	0.30	0.30	
Fringe Total		42.50	42.50	42.50	42.50	
TOTAL PACKAGE	\$107.35	\$112.54	\$115.46	\$121.62	\$128.10	

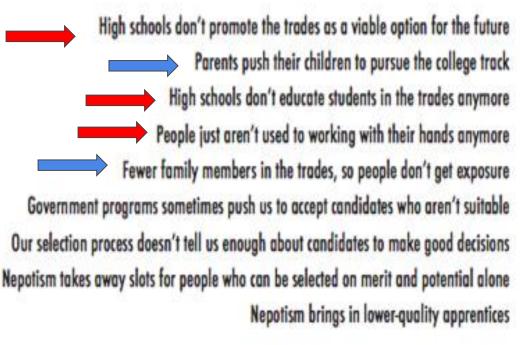
Period	Scale	Base	Dues	Hourly Wage	H&W	Pension	401(a)	HRA	Training	Int Training Fund	Labor Mgmt	Retiree Fund	Contract Admin	Fringe Total	Total Package
1 st	40%	25.32	1.12	26.44	19.66	-	-	0.50	2.30	0.10	0.05	0.70	0.30	23.61	50.05
2 nd	45%	28.44	1.24	29.68	19.66	-	٠	0.50	2.30	0.10	0.05	0.70	0.30	23.61	53.29
3 rd	50%	31.10	1.33	32.43	19.66	12.89	6.00	0.50	2.30	0.10	0.05	0.70	0.30	42.50	74.93
4 th	55%	34.23	1.44	35.67	19.66	12.89	6.00	0.50	2.30	0.10	0.05	0.70	0.30	42.50	78.17
5 th	60%	37.35	1.56	38.91	19.66	12.89	6.00	0.50	2.30	0.10	0.05	0.70	0.30	42.50	81.41
6 th	65%	40.48	1.67	42.15	19.66	12.89	6.00	0.50	2.30	0.10	0.05	0.70	0.30	42.50	84.65
7 th	70%	43.62	1.78	45.40	19.66	12.89	6.00	0.50	2.30	0.10	0.05	0.70	0.30	42.50	87.90
8 th	75%	46.74	1.90	48.64	19.66	12.89	6.00	0.50	2.30	0.10	0.05	0.70	0.30	42.50	91.14
9 th	80%	49.87	2.01	51.88	19.66	12.89	6.00	0.50	2.30	0.10	0.05	0.70	0.30	42.50	94.38
10 th	85%	53.00	2.12	55.12	19.66	12.89	6.00	0.50	2.30	0.10	0.05	0.70	0.30	42.50	97.62

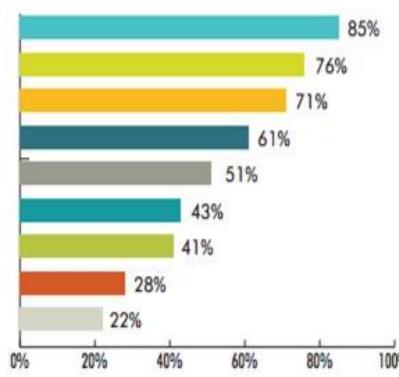
Trades Apprenticeships



Despite the project growth and the lucrative salaries, unions are struggling to enroll apprentices into their trades. Breslin Strategies, Inc. administered their Union Apprenticeship Survey to 1300 Industry leaders across the United States and Canada. One questioned asked:

What do you believe to be the biggest obstacles to getting good apprentices into the trades?





Work Based Learning Continuum



Career Awareness

Learning ABOUT work.

Build awareness of the variety of careers available and the role of postsecondary education; broaden student options.

Sample Student Learning Outcome

Student can articulate the type of postsecondary education and training required in the career field and its importance to success in that field.

Experience Defined by:

- One-time interaction with partner(s), often for a group of students
- Designed primarily by adults to broaden student's awareness of a wide variety of careers and occupations

Experiences might include:

- Workplace tour
- Guest speaker
- Career fair
- Visit parents at work

Career Exploration

Learning ABOUT work.

Explore career options and postsecondary for the purpose of motivating students and to inform their decision making in high school and postsecondary education.

Sample Student Learning Outcome

Student can give at least two examples of how the student's individual skills and interests relate to the career field and/or occupations.

Experience Defined by:

- One-time interaction with partner(s) for a single student or small group
- Personalized to connect to emerging student interests.
- Student takes an active role in selecting and shaping the experience
- Depth in particular career fields.
- Builds skills necessary for in-depth work-based learning

Experiences might include:

- Informational interview
- Job shadow
- Virtual exchange with a partner

Career Preparation: Practicum and Internships

Learning THROUGH work.

Apply learning through practical experience that develops knowledge and skills necessary for success in careers and postsecondary education.

Sample Student Learning Outcome

Student builds effective collaborative working relationships with colleagues and customers; is able to work with diverse teams, contributing appropriately to the team effort.

An Experience Differentiated by:

- Direct interaction with partners over time
- Application of skills transferable to a variety of careers
- Activities have consequences and value beyond success in the classroom.
- Learning for student and benefit to partner are equally valued

Experiences might include:

- Integrated project with multiple interactions with professionals
- Student-run enterprise with partner involvement
- Virtual enterprise or other extended online interactions with partners
- Projects with partners through industry student organizations
- Service learning and social enterprises with partners
- Compensated internship connected to curriculum

Career Training

Learning FOR work.

Train for employment and/or postsecondary education in a specific range of occupations.

Sample Student Learning Outcome

Student demonstrates knowledge and skills specific to employment in a range of occupations in a career field.

An Experience Differentiated by:

- Interaction with partners over extended period of time
- Benefit to the partner is primary and learning for student is secondary
- Develop mastery of occupation specific skills
- Complete certifications or other requirements of a specific range of occupations

Experiences might include:

- Internship required for credential or entry to occupation
- Apprenticeship
- Clinical experience
- On-the-job training
- Work experience

Summer Pre-apprenticeship Program



Using CTEIG Funds and Workforce Development Funds generated through the PLA, OUSD held its 4th Summer Intro to Construction - Pre-Apprenticeship Program

• OUSD paid over \$15,000 for student stipends and work attire for students

2020 Summer Pre-Apprenticeship Internship Program

@ Cypress Mandela Training Center

Forth Cohort - 13 Students:

From: CCPA, MPA & Fremont High School 10 Students received OSHA 10 Certificate



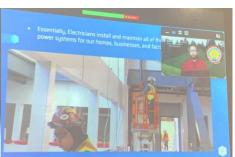
This Summer we couldn't tour apprenticeship centers so we had virtual presentations

1 Sprinkler-fitters 2 Ironworkers 3 Sheet-metal Workers









Skilled Trades Career Fair for Career Exploration into the Trades



Working with BTC and Bay Area Apprenticeship Coordinators Association (BAACA) & Tradeswomen Inc., Fairs @ Cypress Mandela Training Center (CMTC) and Laney College.

Skilled Trades Career Fair 2/01/2019 @ Cypress Mandela TC 175 OUSD St. & 20+ Chap & 50 CMTC St: Dewey, Fremont, MPA, Mack, O. International, O. Tech, Rudsdale & Skyline

Skilled Trades Career Fair @ Laney 3/13/2020

Canceled, we were expecting 300+ for this event. OUSD and non OUSD students.











Workforce Development Fund and Industry Partnership Council



3. Workforce Development Account has been created and funds are being collected:

Funds	Schools	Amount
As of 07/2020	35 Projects in the following schools: Joaquin Miller, Sankofa, Whittier, Edna Brewer, Elmhurst, Kaiser, O. Tech, Crocker Highlands, Lockwood, Centro Infantil, Burbank PreSchool, Sankofa, Whittier, Central Kitchen, Fremont High, Kaiser, Frick, McClymonds, Tech, Bret Harte, Crocker, Laurel, Hintil Kuu CDC, Chabot, Peralta, Maxwell Park, Westlake, CCPA and Skyline	\$121,595.05
Expenses	Total expenses over last 4 summers	\$65,316.56

Balance of \$56,278.56 already covers stipends and PPE for next summer

4. Industry Partnership Council was established.

PLA-JAC and CAI Grant Advisory Board. PLA-JAC has oversight over the Workforce Development Funds.

Additional Advanced Manufacturing/ Skilled Trades Career Exploration



Career Exploration in the Skilled Trades and Advanced Manufacturing Fairs:



Women Can Build Career Fair 10/18/2019

- 160 OUSD Students
- 20+ Chaperones

Students from: Bunche, Castlemont, Dewey, EZ Street, Fremont, Madison Park Academy, McClymonds, Oakland High, Rudsdale, Skyline







Oakland Advanced Manufacturing/Skilled Trades Day 11/14/2019 180 OUSD Students 20+ Chaperones

Students from: Castlemont, Dewey, Fremont, Madison Park Academy, Oakland High, Oakland Tech, Rudsdale, Skyline, UFSA, Island, Lighthouse Charter High,





Career Awareness and Exploration PD: Teaching our Counselors about the Skilled Trades



Apprenticeship Programs

OUSD and CTWI held 3rd Regional PD on Skilled Trades & Apprenticeship Programs for Counselors & Staff 9/18/2019. 35 educators from OUSD, San Leandro High and Laney College.



Skilled Trades Included: Sheet-Metal Workers Sprinkler-Fitters Painters & Allied Trades Electricians



2019 OUSD Skilled Trades PD Day

















Distance Country of OUICD

OUSD and CTWI Sponsor 3rd Regional PD for Counselors Careers in the Trades and Apprenticeship Programs Visits Wednesday Sept. 18th, 2019 Host Site: Cypress Mandela Training Center



OUSD and Building Construction Trades Council of Alameda County partner with Bay Area Apprenticeship Coordinators Association (BAACA) to educate guidance counselors on access and preparation for the lucrative careers of the trades.









Career Awareness and Exploration PD: Our partners in this work.

















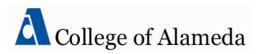






























Career Preparation:

Practicum in the Classroom





CAI Grant: Pre-Apprenticeship Program Development

			Z
Fremont	Construction Related Courses	Skyline	Construction Related Courses
California Community Colleges	Post	CAI Grant	CALIFORNIA APPRENTICESHIP INITIATIVE
2017-2018	1-MC3 3-Arch Design 4-Const. Tech Dual Enrollment Const. 2	2017-2018	1-MC3
2018-2019	1-MC3 3-Arch Design 6-Const. Tech Dual Enrollment Const. 4	2018-2019	2-MC3 3-Const. Tech
2019-2020	2-MC3 3-Arch Design 5-Const. Tech 2 Dual Enrollment Const 6 - 12 Week Freshmen Intro Sessions	2019-2020	1-MC3 3-Const. Tech
2020-2021	2-MC3 3-Arch Design 5-Const. Tech 3 Dual Enrollment Const 6 - 12 Week Freshmen Intro Sessions	2020-2021	5-Const. Tech



In-Person / Distance Learning

Skilled Trades In-Person:

New Industry Partners include:

BART, EBMUD, PG&E, RVSD, Build California, Bayworks

Skilled Trades Distance Learning:

- Virtual and in-person internship
- Kits
- College credit from Laney and Merritt, summer 2020



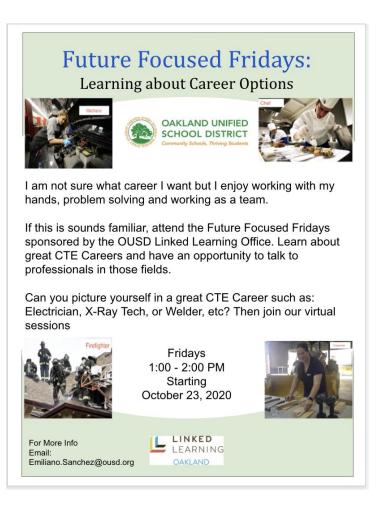






Pivoting the Work in the Virtual World





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