

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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File ID Number	20-1966
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Enactment Date	10/28/2020 er

Memo

To Board of Education

From Measure N Commission
David Kakishiba, Chairperson
Michon Coleman, Vice Chair
Jason Gumataotao, Secretary
Emma Paulino, Member
Louise Waters, Member

Board Meeting Date

Subject Budget Modification Form
Services for: Ralph Bunche Academy

Action Requested and Recommendation Adoption by the Board of Education of a 2020-2021 budget modification request from Ralph Bunche Academy transferring \$2,209.00 from salary for a Counselor to hire a Case Manager through Bay Area Community Resources (BACR) to provide assistance to students who need additional support in completing all of the pathway requirements and transitioning successfully into post-secondary opportunities stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Ralph Bunche Academy would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, .10 FTE salary for a Counselor, by \$2,209.00 and use that money to increase the new and approved strategic action, to hire a Case Manager through Bay Area Community Resources (BACR).

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form

Date:	9/17/2020	Principal:	Dwayne Bartholomew
School Name:	Ralph Bunche	Site #:	309
Pathway(s): (required for multiple PW)	Hospitality Tourism and Recreation	Requested By:	Evelyn Delgado

Step 1:

a. Add the Original Approved Strategic Action from the SPSA:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from.

Measure N Budget Original Strategic Action (proper justification)

Fund .10 FTE (\$7544.00) salary for a Counselor to ensure that our students in the Hospital, Tourism, and Recreation pathway are on track to meet A-G requirements while engaging in our pathway's access to college and career training.

Budget action item # : 309-14 \$7,544.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action?

There will be no impact as the funds are being used as planned. However, only \$5335.00 is being used to pay the counselor, leaving \$2209 available to use.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5703	309	3090	1690	9999	99999

d. Amount being transferred: \$ 2209.00

☒ Please check this box if this is an expenditure that is not in the approved Measure N budget.

Step 2.

a. Enter the New or Revised Strategic Action (What is the expenditure and how it supports pathway development?):

(This will become the new proper justification for this new expenditure and future applicable requests.)


New or Revised Strategic Action (proper justification)


We will hire a Case Manager through BACR to provide assistance to students who need additional support in completing all of the pathway requirements and transitioning successfully into post-secondary opportunities. The supports provided will be on course completion, certificate completion, graduation and transition process beyond graduation

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	309	3090	1690	9999	99999

Signature of Approvals: (Please insert the team member's name below the signature line)


 Name: David Isenberg
 Teacher Leader/Pathway Director
 Date: 9/17/2020


 Name: [Signature]
 Principal
 Date: 9/17/20

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Program Manager Signature: Deucy Gomez Date: 9/23/2020

Budget Transfer or Requisition No. & Vendor name: _____

HS Network Superintendent: Lucia Moritz Date: 9/28/2020



Jody London, President, Board of
Education 10/29/2020



Kyla Johnson-Trammell, Secretary
Board of Education 10/29/2020