

## MEASURE N COMMISSION

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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### Measure N - College & Career Readiness - Commission

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Board Office Use: Legislative File Info.	
File ID Number	20-1965
Introduction Date	10/6/2020
Enactment Number	20-1603
Enactment Date	10/28/2020 er

# Memo

**To** Board of Education

**From** Measure N Commission  
David Kakishiba, Chairperson  
Michon Coleman, Vice Chair  
Jason Gumataotao, Secretary  
Emma Paulino, Member  
Louise Waters, Member

**Board Meeting Date**

**Subject** Budget Modification Form  
Services for: Ralph Bunche Academy

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**Action Requested and Recommendation** Adoption by the Board of Education of a 2020-2021 budget modification request from Ralph Bunche Academy transferring \$6,791.00 from purchasing food for the culinary program (due to distant learning the amount will be less) to hire a Case Manager through Bay Area Community Resources (BACR) to provide assistance to students who need additional support in completing all of the pathway requirements and transitioning successfully into post-secondary opportunities stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Ralph Bunche Academy would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Food for Culinary Program, by \$6,791.00 and use that money to increase the new and approved strategic action, to hire a Case Manager through Bay Area Community Resources (BACR).

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form



## Measure N Budget Modification Form

Date:	9/17/2020	Principal:	Dwayne Bartholomew
School Name:	Ralph Bunche	Site #:	309
Pathway(s): (required for multiple PW)	Hospitality Tourism and Recreation	Requested By:	Evelyn Delgado

### Step 1:

#### a. Add the Original Approved Strategic Action from the SPSA:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from.

#### Measure N Budget Original Strategic Action (proper justification)

Food for Culinary Program: Purchase food for the culinary program (needs to be purchased individually by a staff member since cannot purchase most food through a vendor)

Budget action item #: 309-11 \$16,000.00

#### b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action?

There will be no impact as the funds are being used as planned. However, because we are in distance learning the amount to be used will be less.

#### c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4311	309	3090	1690	9999	99999

d. Amount being transferred: \$ 6791.00

X Please check this box if this is an expenditure that is not in the approved Measure N budget.

### Step 2.

#### a. Enter the New or Revised Strategic Action (What is the expenditure and how it supports pathway development?):

(This will become the new proper justification for this new expenditure and future applicable requests.)

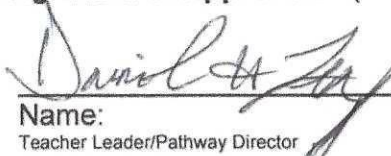
#### New or Revised Strategic Action (proper justification)

We will hire a Case Manager through BACR to provide assistance to students who need additional support in completing all of the pathway requirements and transitioning successfully into post-secondary opportunities. The supports provided will be on course completion, certificate completion, graduation and transition process beyond graduation

**b. Enter the New or Revised Account String:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	309	3090	1690	9999	99999

**Signature of Approvals:** (Please insert the team member's name below the signature line)

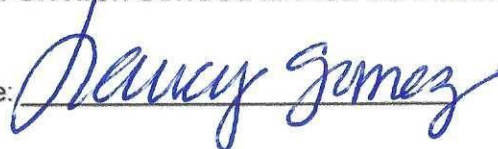
  
 Name: \_\_\_\_\_  
 Teacher Leader/Pathway Director  
 David Jsenberg  
 Date: 9/11/2020

  
 Name: \_\_\_\_\_  
 Principal  
 Date: 9/11/20

**FOR HIGH SCHOOL LINKED LEARNING OFFICE USE ONLY**

Program Manager Signature: \_\_\_\_\_

Date: \_\_\_\_\_



9/23/2020

Budget Transfer or Requisition No. & Vendor name: \_\_\_\_\_

HS Network Superintendent: \_\_\_\_\_

Date: \_\_\_\_\_



9/28/2020



Jody London, President  
 Board of Education 10/29/2020



Kyla Johnson-Trammell, Secretary  
 Board of Education 10/29/2020