

MEASURE N COMMISSION

1000 Broadway, Suite 680
Oakland, CA 94607-4099



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

David Kakishiba, Chairperson
Kakishiba@gmail.com

Michon Coleman, Vice Chair
michoncolemanesq@gmail.com

Jason Gumataotao, Secretary
Jasong@ibew595.org

Emma Paulino, Member
emmap@oaklandcommunity.org

Louise Waters, Member
louise.bay.waters@gmail.com

Board Office Use: Legislative File Info.	
File ID Number	20-1964
Introduction Date	10/6/2020
Enactment Number	20-1602
Enactment Date	10/28/2020 er

Memo

To Board of Education

From Measure N Commission
David Kakishiba, Chairperson
Michon Coleman, Vice Chair
Jason Gumataotao, Secretary
Emma Paulino, Member
Louise Waters, Member

Board Meeting Date

Subject Budget Modification Form
Services for: Oakland High School

Action Requested and Recommendation Adoption by Board of Education of a 2020-2021 budget modification request from Oakland High School transferring \$3,500.00 from admission fees and transportation costs (due to no in-person instruction, thus no field trip) to changing the term of total contract amount for the Mam Class and Mam students Case Management consultant contract, increasing the term from 1 Semester to full fiscal year, August 10, 2020 through June 30, 2021, and other benefits stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Admission Fees & Transportation Costs, by \$3,500.00 and use that money to increase the approved strategic action, consultant contract for the Mam Class & Mam Students Case Management through Bay Area Community Resources (BACR).

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



OAKLAND UNIFIED
SCHOOL DISTRICT
Community Schools, Thriving Students

Measure N Budget Modification Form

Date:	August	Principal:	Matin Abdel-Qawi
School Name:	Oakland High School	Site #:	304
Pathway(s): (required for multiple PW)	Recent Immigrant Support Engagement (RISE) Academy	Requested By:	Valeska-Denitze Muñoz

Step 1:

a. Add the Original Approved Strategic Action from the SPSA:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from.

Measure N Budget Original Strategic Action (proper justification)
Admission Fees and Transportation Costs: 1) This expenditure is to cover the cost of admission, transportation for college/WBL/PBL field trips 2) This expenditure is aligned with our goals to increase engagement in students and exposure to possible colleges, work places, etc. for post-high school planning 3) This expenditure will help with engagement within the pathway and exposing students to services available

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action?

There will be 0% impact on students for not going to the original strategic plan because there is no in-person instruction, thus no field trips.
--

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5829	304	3040	3922	0101	99999

d. Amount being transferred: \$ 3,500

- ☐ Please check this box if this is an expenditure that is not in the approved Measure N budget.

Step 2.**a. Enter the New or Revised Strategic Action (What is the expenditure and how it supports pathway development?):***(This will become the new proper justification for this new expenditure and future applicable requests.)***New or Revised Strategic Action
(proper justification)**

Budget Modification to change the term and total contract amount for the Mam Class and Mam Student Case Management consultant contract. We want to increase the term from 1 Semester to the full fiscal year, 8/10/2020 to 6/30/2021. The new contract amount for this new term is not to exceed \$15,710.00 (please confirm the amount). The scope of work and outcomes will remain the same.

 Consultant Contract: Mam Class and Mam Student Case Management for 1 semester of the 2020-21 school year:

1) This expenditure is for the stipend/salary of our Mam teacher who will teach Mam reading, writing, and culture. He will also case manage the Mayan families, and work closely with our social worker to provide legal, immigration help and resources to the families.

2) This expenditure is aligned with our goals to increase comprehensive student support for the Mam students who are at-risk students for a variety of reasons including but not limited to being SIFE, language barrier

3) This expenditure will help with the overall retention rate of our at-risk Mayan students, support with engaging and connecting with families, support with increased graduation for this population and overall and increase in case-management for our Mam students. Having a Mam teacher who knows a variety of Mayan languages is critical to understanding our students needs and supporting our students as members of our community.

b. Enter the New or Revised Account String:


Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	304	3040	3922	0101	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Name: _____

Teacher Leader/Pathway Director

Date: _____


 Name: Martin Abdel-Quader Date: 9/14/2020
 Principal

FOR HIGH SCHOOL LINKED LEARNING OFFICE USE ONLY

Program Manager Signature: _____

9/14/2020

Date: _____

Budget Transfer or Requisition No. & Vendor name:

HS Network Superintendent:

Lucia Moritz

Date:

9/14/2020

Jody London

Jody London, President,
Board of Education 10/29/2020

Kyla Johnson-Trammell

Kyla Johnson-Trammell, Secretary
Board of Education 10/29/2020