



Measure N Budget Modification Form

| | | | |
|---|------------------------------|---------------|--------------------|
| Date: | July 31, 2020 | Principal: | Dr. Lucinda Taylor |
| School Name: | Madison Park Academy | Site #: | 215 |
| Pathway(s): (required for multiple PW) | Engineering & Graphic Design | Requested By: | Annie Hatch |

Step 1:

a. Add the Original Approved Strategic Action from the SPSA:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from.

| |
|---|
| <i>Measure N Budget Original Strategic Action (proper justification)</i> |
| Transportation Costs for the College and Career Exploration Field trips(buses) for students to explore pathways outside of our walls, engage in hands-on activities, interact with industry professionals, see the relevance/application of their school work (Budget Tab#215-5 ✓ \$32,000) |

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action?

The Covid-19 has prevented us from doing in-person field trips (as many college campuses are closed for the year), but we will still offer college exposure to our students through virtual field trips. The benefit of this is that money that was assigned to fieldtrips are free, so we can utilize this money in other ways like dual enrollment to provide supported college experience to our high school students.

c. Enter the Account String for the Original Approved Strategic Action:

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010 | 9333 | 0 | 3800 | 1000 | 5826 | 215 | 2150 | 1690 | 0101 | 99999 ✓ |

d. Amount being transferred: \$ _____ 10,000.00 _____

x Please check this box if this is an expenditure that is not in the approved Measure N budget.

Step 2.

**New or Revised Strategic Action
(proper justification)**

We need to purchase Dual Enrollment Textbooks to support academy acceleration and so our students can experience a scaffold and supported college experiences thereby increasing the college-going rate and decreasing the dropout rate. The textbooks will be for our DE courses on record.

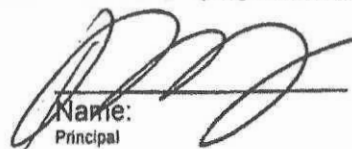
b. Enter the New or Revised Account String:

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010 | 9333 | 0 | 3800 | 1000 | 4200 | 215 | 2150 | 1690 | 0101 | 99999 |

✓

Signature of Approvals: (Please insert the team member's name below the signature line)

 8/2/20
 Name: _____ Date _____
 Teacher Leader/Pathway Director


 8/10/20
 Name: _____ Date _____
 Principal


FOR HIGH SCHOOL LINKED LEARNING OFFICE USE ONLY

Program Manager Signature:  Date: 8/20/2020

Budget Transfer or Requisition No. & Vendor name: JEL # 203212

HS Network Superintendent:  Date: 8/19/2020


 Jody London, President, BOE


 Kyla Johnson-Trammell, Secretary, BOE