

Consolidated Application for Federal Categorical Funds (ConApp)

Federal Funding: Title I, Part A

- Intended to provide all children with the opportunity to receive a fair, equitable, and high-quality education and to close achievement gaps.
- ***Allocated*** based on the percent of a school's students who come from low-income families; ***spent*** in support of students who are failing or at risk of failing to meet state academic standards.

Planned Title I, Part A Investments

Proposed Investment	Title I Cost
Allocations to schools to improve schoolwide instructional programs	\$8,849,880
Allocations to schools to promote family engagement in students' education	\$190,320
Early Childhood Education Program	\$3,066,000
Credit Recovery Supports	\$13,000
Summer School and Saturday School	\$1,316,914
Support for Foster Youth	\$188,728
Support for Unhoused Students	\$207,418
Support for Family Engagement, including technology tools	\$528,723
Administration & Equitable Services	\$2,843,980
TOTAL PROJECTED ALLOCATION	\$17,204,963

Federal Funding: Title II, Part A

- Increase student academic achievement.
- Improve the quality and effectiveness of educators, increase the number of educators who are effective, and provide low-income and minority students greater access to effective educators.

Planned Title II, Part A Investments

Proposed Investment	Title II Cost
Principal/AP Recruitment, Development, and Retention	\$325,700
Teacher Recruitment, Development, and Retention	\$1,099,316
Administration & Equitable Services	\$368,940
TOTAL PROJECTED ALLOCATION	\$1,725,381

Federal Funding: Title III, Part A

- Helps ensure that English learners, including immigrant children and youth, reach English proficiency and can achieve academically.
- Helps teachers, principals, and other school leaders develop and enhance their capacity to provide effective instructional programs.
- Promotes parental, family, and community participation in language instruction educational programs.

Planned Title III, Part A Investments

Proposed Investment	Title III Cost
Student Assignment Counselors fluent in Spanish, Mien, and Vietnamese to help ELL families navigate school enrollment (3 total; also from other funding)	\$71,839
Elementary Newcomer Teachers on Special Assignment (TSAs) (4.5 total at 9 schools)	\$508,500
ELLMA Language Specialists (6 total; also from other funding)	\$449,445
Newcomer & Refugee/Asylee Services Program Manager (also from other funding)	\$94,442
Refugee/Asylee Specialist	\$116,271
Professional Development to Support English Learners	\$145,000
Online Learning Platforms for Language Development	\$200,277
Administration & Equitable Services	\$144,795
TOTAL PROJECTED ALLOCATION	\$1,730,569

Federal Funding: Title IV, Part A

- Providing students with a well-rounded education including programs such as college and career counseling, STEM, arts, civics and IB/AP.
- Supporting safe and healthy students with comprehensive school mental health, drug and violence prevention, training on trauma-informed practices, and health and physical education.
- Supporting the effective use of technology that is backed by professional development, blended learning and ed tech devices.

Planned Title IV, Part A Investments

Proposed Investment	Title IV Cost
Allocations to schools to provide student support and academic enrichment	\$551,475
Exam Fees for Low-Income Students (AP, SAT/PSAT)	\$188,000
Credit Recovery Support	\$95,000
All City Council Student Stipends	\$15,000
Support for Schools in Blueprint Transformation	\$140,000
Technology Licenses	\$138,813
Administration & Equitable Services	\$130,785
TOTAL PROJECTED ALLOCATION	\$1,259,073

Consolidated Application

- Each year, OUSD submits the Consolidated Application (ConApp) to the State for this funding and proposes how the money will be spent.
- PSAC and DELLS review the proposal and provide input and feedback.