

Projected 2020-21 Title I Allocations							RESOURCE 3010, PROGRAM 4850: Spring 2020 Allocation		TITLE PARENT RESOURCE 3010, PROGRAM 4854:		TITLE IV RESOURCE 4127, PROGRAM 4850: Spring 2020	
							Pupil Count	\$ Per Pupil	Pupil Count	\$ Per Pupil	Pupil Count	\$ Per Pupil
							23,790	\$372	23,790	\$8	21,250	\$25
Site #	SCHOOL	19-20 Enrollment (Ages 5-17)	19-20 FRPM Count (Ages 5-17)	Percent (%) Eligible FRPM	Title I Eligible?	Title IV Eligible?	Per Pupil	20-21 Allocation	Per Pupil	20-21 Allocation	Per Pupil	20-21 Allocation
101	Allendale Elementary	392	324	82.7%	Yes	Yes	\$372	\$120,528.00	\$8.00	\$2,592.00	\$25.00	\$8,100.00
102	Bella Vista Elementary	453	342	75.5%	Yes	Yes	\$372	\$127,224.00	\$8.00	\$2,736.00	\$25.00	\$8,550.00
103	Brookfield Elementary	210	178	84.8%	Yes	Yes	\$372	\$66,216.00	\$8.00	\$1,424.00	\$25.00	\$4,450.00
105	Burckhalter Elementary	222	187	84.2%	Yes	Yes	\$372	\$69,564.00	\$8.00	\$1,496.00	\$25.00	\$4,675.00
106	Chabot Elementary	572	94	16.4%	No	No	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
107	East Oakland Pride Elementary	346	315	91.0%	Yes	Yes	\$372	\$117,180.00	\$8.00	\$2,520.00	\$25.00	\$7,875.00
108	Cleveland Elementary	397	173	43.6%	Yes	No	\$372	\$64,356.00	\$8.00	\$1,384.00	\$0.00	\$0.00
111	Crocker Highlands Elementary	458	45	9.8%	No	No	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112	Greenleaf Elementary	626	557	89.0%	Yes	Yes	\$372	\$207,204.00	\$8.00	\$4,456.00	\$25.00	\$13,925.00
114	Global Family	435	392	90.1%	Yes	Yes	\$372	\$145,824.00	\$8.00	\$3,136.00	\$25.00	\$9,800.00
115	Emerson Elementary	309	226	73.1%	Yes	Yes	\$372	\$84,072.00	\$8.00	\$1,808.00	\$25.00	\$5,650.00
116	Franklin Elementary	630	554	87.9%	Yes	Yes	\$372	\$206,088.00	\$8.00	\$4,432.00	\$25.00	\$13,850.00
117	Fruitvale Elementary	320	281	87.8%	Yes	Yes	\$372	\$104,532.00	\$8.00	\$2,248.00	\$25.00	\$7,025.00
118	Garfield Elementary	633	570	90.0%	Yes	Yes	\$372	\$212,040.00	\$8.00	\$4,560.00	\$25.00	\$14,250.00
119	Glenview Elementary	447	124	27.7%	No	No	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
121	La Escuelita Elementary	373	326	87.4%	Yes	Yes	\$372	\$121,272.00	\$8.00	\$2,608.00	\$25.00	\$8,150.00
122	Grass Valley Elementary	254	199	78.3%	Yes	Yes	\$372	\$74,028.00	\$8.00	\$1,592.00	\$25.00	\$4,975.00
123	Futures Elementary	337	317	94.1%	Yes	Yes	\$372	\$117,924.00	\$8.00	\$2,536.00	\$25.00	\$7,925.00
125	New Highland Academy	348	317	91.1%	Yes	Yes	\$372	\$117,924.00	\$8.00	\$2,536.00	\$25.00	\$7,925.00
127	Hillcrest Elementary	400	36	9.0%	No	No	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131	Laurel Elementary	465	373	80.2%	Yes	Yes	\$372	\$138,756.00	\$8.00	\$2,984.00	\$25.00	\$9,325.00
133	Lincoln Elementary	716	513	71.6%	Yes	Yes	\$372	\$190,836.00	\$8.00	\$4,104.00	\$25.00	\$12,825.00
136	Horace Mann Elementary	269	229	85.1%	Yes	Yes	\$372	\$85,188.00	\$8.00	\$1,832.00	\$25.00	\$5,725.00
138	Markham Elementary	312	286	91.7%	Yes	Yes	\$372	\$106,392.00	\$8.00	\$2,288.00	\$25.00	\$7,150.00
142	Joaquin Miller Elementary	436	133	30.5%	No	No	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
143	Montclair Elementary	611	134	21.9%	No	No	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144	Parker Elementary	268	240	89.6%	Yes	Yes	\$372	\$89,280.00	\$8.00	\$1,920.00	\$25.00	\$6,000.00
145	Peralta Elementary	325	42	12.9%	No	No	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
146	Piedmont Avenue Elementary	330	241	73.0%	Yes	Yes	\$372	\$89,652.00	\$8.00	\$1,928.00	\$25.00	\$6,025.00
148	Redwood Heights Elementary	360	76	21.1%	No	No	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
149	Community United Elementary	312	281	90.1%	Yes	Yes	\$372	\$104,532.00	\$8.00	\$2,248.00	\$25.00	\$7,025.00
151	Sequoia Elementary	430	93	21.6%	No	No	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154	Madison Park Academy TK-5	265	242	91.3%	Yes	Yes	\$372	\$90,024.00	\$8.00	\$1,936.00	\$25.00	\$6,050.00
157	Thornhill Elementary	391	40	10.2%	No	No	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
165	ACORN Woodland Elementary	281	256	91.1%	Yes	Yes	\$372	\$95,232.00	\$8.00	\$2,048.00	\$25.00	\$6,400.00
166	Howard Elementary	177	148	83.6%	Yes	Yes	\$372	\$55,056.00	\$8.00	\$1,184.00	\$25.00	\$3,700.00
168	Carl B. Munck Elementary	217	157	72.4%	Yes	Yes	\$372	\$58,404.00	\$8.00	\$1,256.00	\$25.00	\$3,925.00

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Site #	SCHOOL	19-20 Enrollment (Ages 5-17)	19-20 FRPM Count (Ages 5-17)	Percent (%) Eligible FRPM	Title I Eligible?	Title IV Eligible?	Per Pupil	20-21 Allocation	Per Pupil	20-21 Allocation	Per Pupil	20-21 Allocation
170	Hoover Elementary	282	257	91.1%	Yes	Yes	\$372	\$95,604.00	\$8.00	\$2,056.00	\$25.00	\$6,425.00
172	Fred T. Korematsu Discovery Academy	245	235	95.9%	Yes	Yes	\$372	\$87,420.00	\$8.00	\$1,880.00	\$25.00	\$5,875.00
175	Manzanita SEED Elementary	401	255	63.6%	Yes	Yes	\$372	\$94,860.00	\$8.00	\$2,040.00	\$25.00	\$6,375.00
177	Esperanza Elementary	353	309	87.5%	Yes	Yes	\$372	\$114,948.00	\$8.00	\$2,472.00	\$25.00	\$7,725.00
178	Bridges Academy	433	402	92.8%	Yes	Yes	\$372	\$149,544.00	\$8.00	\$3,216.00	\$25.00	\$10,050.00
179	Manzanita Community	373	318	85.3%	Yes	Yes	\$372	\$118,296.00	\$8.00	\$2,544.00	\$25.00	\$7,950.00
181	EnCompass Academy Elementary	329	291	88.4%	Yes	Yes	\$372	\$108,252.00	\$8.00	\$2,328.00	\$25.00	\$7,275.00
182	Martin Luther King, Jr. Elementary	382	353	92.4%	Yes	Yes	\$372	\$131,316.00	\$8.00	\$2,824.00	\$25.00	\$8,825.00
183	Prescott	114	104	91.2%	Yes	Yes	\$372	\$38,688.00	\$8.00	\$832.00	\$25.00	\$2,600.00
186	International Community	282	242	85.8%	Yes	Yes	\$372	\$90,024.00	\$8.00	\$1,936.00	\$25.00	\$6,050.00
190	Think College Now	294	257	87.4%	Yes	Yes	\$372	\$95,604.00	\$8.00	\$2,056.00	\$25.00	\$6,425.00
192	Rise Community	218	198	90.8%	Yes	Yes	\$372	\$73,656.00	\$8.00	\$1,584.00	\$25.00	\$4,950.00
193	Reach Academy	386	333	86.3%	Yes	Yes	\$372	\$123,876.00	\$8.00	\$2,664.00	\$25.00	\$8,325.00
194	Sankofa United	397	204	51.4%	Yes	No	\$372	\$75,888.00	\$8.00	\$1,632.00	\$0.00	\$0.00
201	Claremont Middle	500	208	41.6%	Yes	No	\$372	\$77,376.00	\$8.00	\$1,664.00	\$0.00	\$0.00
204	West Oakland Middle	198	183	92.4%	Yes	Yes	\$372	\$68,076.00	\$8.00	\$1,464.00	\$25.00	\$4,575.00
206	Bret Harte Middle	674	525	77.9%	Yes	Yes	\$372	\$195,300.00	\$8.00	\$4,200.00	\$25.00	\$13,125.00
210	Edna Brewer Middle	810	416	51.4%	Yes	No	\$372	\$154,752.00	\$8.00	\$3,328.00	\$0.00	\$0.00
211	Montera Middle	673	349	51.9%	Yes	No	\$372	\$129,828.00	\$8.00	\$2,792.00	\$0.00	\$0.00
212	Roosevelt Middle	595	543	91.3%	Yes	Yes	\$372	\$201,996.00	\$8.00	\$4,344.00	\$25.00	\$13,575.00
213	Westlake Middle	312	270	86.5%	Yes	Yes	\$372	\$100,440.00	\$8.00	\$2,160.00	\$25.00	\$6,750.00
215	Madison Park Academy 6-12	713	670	94.0%	Yes	Yes	\$372	\$249,240.00	\$8.00	\$5,360.00	\$25.00	\$16,750.00
219	Frick United Academy of Languages	409	361	88.3%	Yes	Yes	\$372	\$134,292.00	\$8.00	\$2,888.00	\$25.00	\$9,025.00
228	United for Success Academy	375	349	93.1%	Yes	Yes	\$372	\$129,828.00	\$8.00	\$2,792.00	\$25.00	\$8,725.00
229	Elmhurst Community Prep	716	663	92.6%	Yes	Yes	\$372	\$246,636.00	\$8.00	\$5,304.00	\$25.00	\$16,575.00
232	Coliseum College Prep Academy	538	509	94.6%	Yes	Yes	\$372	\$189,348.00	\$8.00	\$4,072.00	\$25.00	\$12,725.00
235	Melrose Leadership Academy	576	228	39.6%	Yes	No	\$372	\$84,816.00	\$8.00	\$1,824.00	\$0.00	\$0.00
236	Urban Promise Academy	375	344	91.7%	Yes	Yes	\$372	\$127,968.00	\$8.00	\$2,752.00	\$25.00	\$8,600.00
301	Castlemont High	724	625	86.3%	Yes	Yes	\$372	\$232,500.00	\$8.00	\$5,000.00	\$25.00	\$15,625.00
302	Fremont High	730	663	90.8%	Yes	Yes	\$372	\$246,636.00	\$8.00	\$5,304.00	\$25.00	\$16,575.00
303	McClymonds High	345	312	90.4%	Yes	Yes	\$372	\$116,064.00	\$8.00	\$2,496.00	\$25.00	\$7,800.00
304	Oakland High	1546	1326	85.8%	Yes	Yes	\$372	\$493,272.00	\$8.00	\$10,608.00	\$25.00	\$33,150.00
305	Oakland Technical High	1917	934	48.7%	Yes	No	\$372	\$347,448.00	\$8.00	\$7,472.00	\$0.00	\$0.00
306	Skyline High	1537	1065	69.3%	Yes	Yes	\$372	\$396,180.00	\$8.00	\$8,520.00	\$25.00	\$26,625.00
309	Ralph J. Bunche High	61	55	90.2%	Yes	Yes	\$372	\$20,460.00	\$8.00	\$440.00	\$25.00	\$1,375.00
310	Dewey Academy	99	88	88.9%	Yes	Yes	\$372	\$32,736.00	\$8.00	\$704.00	\$25.00	\$2,200.00
311	Gateway to College at Laney College	31	17	54.8%	Yes	No	\$372	\$6,324.00	\$8.00	\$136.00	\$0.00	\$0.00

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							23,790	\$372	23,790	\$8	21,250	\$25
Site #	SCHOOL	19-20 Enrollment (Ages 5-17)	19-20 FRPM Count (Ages 5-17)	Percent (%) Eligible FRPM	Title I Eligible?	Title IV Eligible?	Per Pupil	20-21 Allocation	Per Pupil	20-21 Allocation	Per Pupil	20-21 Allocation
313	Street Academy (Alternative)	90	76	84.4%	Yes	Yes	\$372	\$28,272.00	\$8.00	\$608.00	\$25.00	\$1,900.00
330	Independent Study, Sojourner Truth	143	110	76.9%	Yes	Yes	\$372	\$40,920.00	\$8.00	\$880.00	\$25.00	\$2,750.00
333	Community Day School	22	20	90.9%	Yes	Yes	\$372	\$7,440.00	\$8.00	\$160.00	\$25.00	\$500.00
335	LIFE Academy	436	399	91.5%	Yes	Yes	\$372	\$148,428.00	\$8.00	\$3,192.00	\$25.00	\$9,975.00
338	MetWest High	201	159	79.1%	Yes	Yes	\$372	\$59,148.00	\$8.00	\$1,272.00	\$25.00	\$3,975.00
352	Rudsdale Continuation	122	105	86.1%	Yes	Yes	\$372	\$39,060.00	\$8.00	\$840.00	\$25.00	\$2,625.00
353	Oakland International High	257	225	87.5%	Yes	Yes	\$372	\$83,700.00	\$8.00	\$1,800.00	\$25.00	\$5,625.00
	Home and Hospital Program	12	7	58.3%	Yes	No	\$372	\$2,604.00	\$8.00	\$56.00	\$0.00	\$0.00
	Young Adult Program	7	4	57.1%	Yes	No	\$372	\$1,488.00	\$8.00	\$32.00	\$0.00	\$0.00
	<b>OUSD TOTAL</b>	<b>34,560</b>	<b>24,607</b>					<b>\$8,849,880.00</b>		<b>\$190,320.00</b>		<b>\$531,250.00</b>