

# 2020-2021 Work Plan

Legislative Mandate	Commission Deliverables	Timeline
<p>Review each high school's School Quality Review findings, Balanced Scorecard results, and education improvement plans.</p> <p>Submit school funding recommendations to the Board of Education.</p>	<ol style="list-style-type: none"> <li>1. Monitor progress of Probationary-status schools.</li> <li>2. Review and approve 2020-2021 Education Improvement Plans for all high schools.</li> <li>3. Forward Measure N funding recommendations to Board of Education.</li> </ol>	<p>November – December 2020</p> <p>April &amp; May 2021</p> <p>May 2021</p>
<p>Oversee the proper allocation and use of all parcel tax monies.</p> <p>Review annual independent audit reports.</p>	<ol style="list-style-type: none"> <li>1. Monitor High School Network's progress toward implementing audit finding corrective actions.</li> <li>2. Review and approve 2019-2020 Unaudited Financial Statements.</li> <li>3. Review and approve 2019-2020 Budget Carryover Requests.</li> <li>4. Review and approve 2018-2019 Independent Auditor's Report.</li> <li>5. Produce and disseminate a 2017-2018 Measure N Annual Report to the Public.</li> </ol>	<p>September – October 2020</p> <p>October 2020</p> <p>October 2020</p> <p>December 2020</p> <p>March 2021</p>
<p>Submit recommendations to the Board of Education for any new or modified policies and administrative regulations to ensure OUSD's compliance with the requirements and intent of Measure N.</p>	<ol style="list-style-type: none"> <li>1. Develop, approve, and present recommendations to the Board of Education based on the Commission's due diligence in overseeing Measure N implementation.</li> </ol>	<p>June 2021</p>

# 2020-2021 Commission Meeting Calendar

<b><u>Tuesday, August 4, 2020</u></b> Opening of School Year and Impact on Measure N Spending.	<b><u>Tuesday, September 1, 2020</u></b> Status of Audit Corrective Actions.	<b><u>Tuesday, October 6, 2020</u></b> 2019-2020 Unaudited Financials. 2019-2020 Budget Carryovers.	<b><u>Tuesday, November 3, 2020</u></b> Status of Probationary Schools.
<b><u>Tuesday, December 1, 2020</u></b> 2019-2020 Independent Auditor's Report.	<b><u>Tuesday, January 5, 2021</u></b> Commission's Response to 2019-2020 Independent Auditor's Report	<b><u>Tuesday, February 2, 2021</u></b> Annual Report to the Public.	<b><u>Tuesday, March 2, 2021</u></b> Annual Report to the Public.
<b><u>Tuesday, April 13, 2021</u></b> 2021-2022 Education Improvement Plan Presentations Oakland High, Oakland Technical, Skyline  <b><u>Wednesday, April 14, 2021</u></b> 2021-2022 Education Improvement Plan Presentations Castlemont, Fremont, McClymonds  <b><u>Thursday, April 15, 2021</u></b> 2021-2022 Education Improvement Plan Presentations Small by Design Schools		<b><u>Tuesday, April 20, 2021</u></b> 2021-2022 Education Improvement Plan Presentations Charter Schools Cohort 1  <b><u>Wednesday, April 21, 2021</u></b> 2021-2022 Education Improvement Plan Presentations Charter Schools Cohort 2, 3, 4  <b><u>Thursday, April 22, 2021</u></b> 2021-2022 Education Improvement Plan Presentations Alternative Schools	
<b><u>Tuesday, May 4, 2021</u></b> 2021-2022 Education Improvement Plan & Budget Recommendations		<b><u>Tuesday, June 1, 2020</u></b> Annual Retreat	