



OAKLAND UNIFIED
SCHOOL DISTRICT
Community Schools, Thriving Students

Budget & Finance Committee Meeting



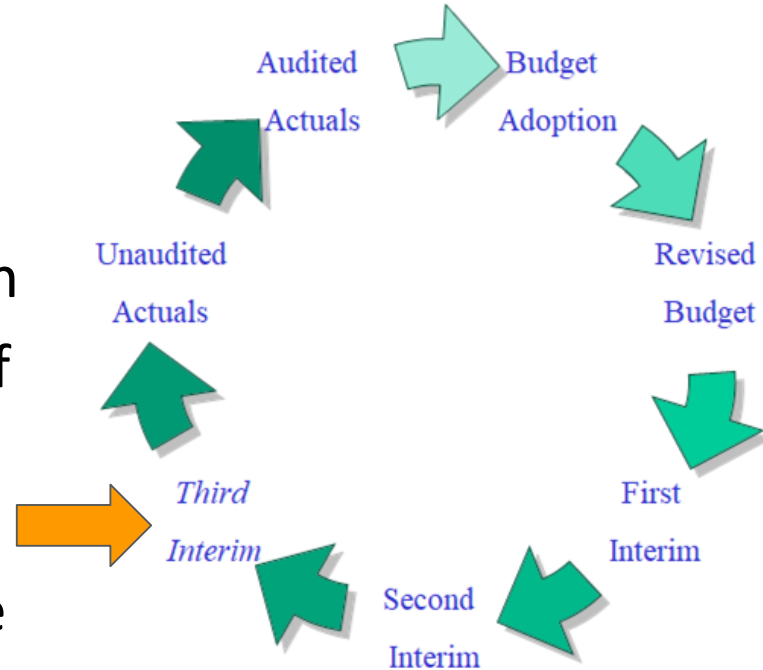
iam OUSD

May 7, 2020

The Annual Budget Cycle

At each period, we:

- Update budget
- Certify our financial condition
- Present summary to Board of Education
- Submit copies to County Office of Education and State



Third Interim Highlights

REVENUES

- LCFF Sources
 - P2 Average Daily Attendance (ADA)
 - COLA
- Lottery
- MAA
- State COVID-19 Response Funds
- Federal COVID-19 Relief Funds

EXPENDITURES

- Transportation
- Utilities
- Special Education
- CSEA and BCTC

Other State and Federal Updates

STATE

- May Revise
 - COLA
 - Deferrals
 - Possible Solutions
- Adoption
 - Budget
 - LCAP

FEDERAL

- Waivers
- Stimulus Funds