

2020-21 Measure G1

Grant Application

Due: April 10, 2020

| School | Bay Area Technology School | Contact | | Seth Feldman Warren Wallace | | |
|--|--|------------------------------|---|--------------------------------|--|-----|
| School Address | 8251 Fontaine St, Oakland, CA 94605 | Contact Email | principal@baytechschool.org wwallace@baytechschool.org | | | |
| Principal | Seth Feldman | Principal Email princip | | principal@baytechschool.org | | |
| School Phone | (510) 382-9932 | Recommended Grant Amount* | | \$49,867.00 | | |
| 2019-20 CALPADS Enrollment Data (6-8 Oakland Resident) | 143 | 2019-20 LCFF Enrollment | | | | 101 |

*Grants will be distributed based on site-projected enrollment at the time that the grant is due. Final distribution of funds will be based on the prior year 20 day count for 6-8 enrollment multiplied by the LCFF % and total funds collected from tax revenue.

Summary of Approved Expenditures from 2019-20 (2019-20 Approved Proposal & 2018-19 Carryover Form)

| 2 | 2019-20 Approved Expenditures from Budget Justification and Narrative Section | Budget Amount |
|---|---|---------------|
| 1 | | |
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | | |
| | Budget Total (must add up to Current Grant Amount) | |

Summary of Proposed Expenditures for 2020-21 (listed in order of priority)

| 2 | 2020-21 Proposed Expenditures from Budget Justification and Narrative Section (add more rows if necessary) | Budget Amount |
|---|---|---------------|
| 1 | Carlos Fernandez: BayTech staff to oversee Exploratory Wheel with outside staff | \$19,090.00 |
| 2 | Carlos Fernandez: BayTech staff to teach Spanish for six weeks | \$3,910.00 |
| 3 | Art class supplies and digital cameras for Photography class (see spreadsheet for breakdown) | \$11,796.00 |
| 4 | Outside/contractor teachers (Art, Drama, Dance, etc.) | \$14,577.00 |
| 5 | | |
| | Budget Total (must add up to Current Grant Amount) | \$49,373.00 |

| Male | Female | % LCFF | % SPED RSP | % SPED Mild-Moderate | % English Learners | % Oakland Residents |
|------|--------|--------|------------|-------------------------|-----------------------|------------------------|
| 50% | 50% | 71% | | 13% | 22% | 95% |

Student Body Ethnic Composition

| | American | _ | | | | | |
|------------------|----------|-------|-----------------|----------|------------------|-----------|-------------|
| African-American | Indian/ | Asian | Hispanic/Latino | Filipino | Pacific/Islander | Caucasian | Multiracial |
| 56 students | 0 | 0 | 95 | 1 | 2 | 2 | 0 |

| Measure G1 Lead Team (can be a pre-existing team such as ILT): List names and roles here. | | | | | |
|---|---------------------------------|--|--|--|--|
| Name Role | | | | | |
| Warren Wallace | Assistant Principal | | | | |
| Jennifer Zamora | Coordinator of Student Services | | | | |
| Seth Feldman | Executive Director and Princial | | | | |
| | | | | | |

School Vision (insert here): BayTech Charter School believes that through a combined effort of staff, students, parents, and community Bay Tech students will learn the necessary skills required for college and career readiness by engaging in a rigorous curriculumemphasizing STEM. Our students will demonstrate core Bay Tech E.A.G.L.E.S. values and be equipped with the skill sets required to take on challenges and opportunities in the 21st century.

Middle School Measure G1 Self- Assessment:

Please insert score based on the completed Measure G1 Initial Self-Assessment. Site should engage Site Leadership Team (i.e. ILT) and Community (i.e. SSC, PTA/PTSA) in the self-assessment process using the self-assessment rubric and score their school prior to completing the Budget Justification and Narrative Section below.

| <u>Music (Rubric)</u> | 2018-19 (last yr) | 2019-20 (this yr) | <u>Art (Visual Arts.</u> <u>Theater, and Dance)</u> | 2018-19 (last yr) | 2019-20 (this yr) |
|-------------------------------------|----------------------|----------------------|--|----------------------|----------------------|
| Access and Equitable Opportunity | | quality | Access and Equitable Opportunity | | quality |
| Instructional Program | | basic | Instructional Program | | quality |
| Staffing | | entry | Staffing | | basic |
| Facilities | | basic | Facilities | | basic |
| Equipment and Materials | | basic | Equipment and Materials | | basic |
| Teacher Professional Learning | | entry | Teacher Professional Learning | | entry |
| World Language (Rubric) | 2018-19 (last yr) | 2019-20 (this yr) | | | |
| Content and Course Offerings | | basic | | | |
| Communication | | basic | | | |

| Real world learning and Global competence | | basic |
|--|--|-------|
|--|--|-------|

Measure G1 Data Analysis

| 5th - 6th Grade Enrollment/Retention (SPSA/Enrollment) | 2018-19 (last yr) | 2019-20 (this yr) | Safe and Positive School Culture (SPSA) | 2018-19 (last yr) | 2019-20 (this yr) |
|--|----------------------|--|---|----------------------|-----------------------------------|
| Enrollment Data (20 day) | | 48 | Suspension | | 9 suspensions |
| ES Outreach Strategy Actions | | School visits, presentations, campus tours, open houses | Chronic Absence | | 7% |
| Programs to support ES students transition to MS | | Core classes, MS counselor, "senior buddies" | CHKS data (District) or Culture/Climate survey | | Annual student and parent surveys |

MANDATORY: Please provide all meeting agendas, minutes and sign-in sheets of the staff and community engagement meetings with this application. The application will NOT be considered without documentation of these engagements.

**The agenda and meeting notes must reference overview of Measure G1 and show dialogue and input from stakeholders.

| Community Engagement Meeting(s) | | | | | |
|---|-----------|--|--|--|--|
| Community Group | Date | | | | |
| Parents (meeting with survey) | 2/20/2020 | | | | |
| Students (survey, discussed and taken in classes) | 3/6/2020 | | | | |

| Staff Engagement Meeting(s) | | | | | |
|--|-----------|--|--|--|--|
| Staff Group | Date | | | | |
| Middle School Staff (follow up survey) | 4/11/2020 | | | | |
| All Staff (discussed in meeting) | 3/4/2020 | | | | |

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team's plan to address the following:

The Goals of Measure G1

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

1. You <u>MUST</u> describe the current programmatic narrative for <u>EACH</u> section of the budget narrative based on the Measure G1 Initial Selfassessment and data analysis. Please highlight what G1 specifically supported in the 2019-20 school year.

2. Please explain how you plan to use the Measure G1 funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.

3. Add additional lines if you would like to add additional budget items.

4. All budget items should total the amount listed in "Recommended Grant Amount" above.

1. Music Program

Programmatic Narrative Based on Rubric

We have offered Music in various ways in the past, but have had limited success. Though the staff surveyed are intersted in offering it again, the student population is much more interested in Art. We have seen much more student engagement and involvement in the visual art classes, so we chose to focus on them instead of Music.

| Budget | Description of 2020-21 Proposed Expenditures | Anticipated Student Outcome (Include measurable student outcomes for each proposed activity that align with the goals of Measure G1 (listed above); the number of students that will be served and achievement for specific student group. |
|--------|--|---|
| NA | NA | NA |

2. Art Program

Programmatic Narrative Based on Rubric

When we have offered Art to our middle school students, it has been a huge success. We have been pleased to see many students' overall views of school improve and many students who struggle in their academic classes have found a place where they can excel in Art classes. The classes have improved the school culture and individual students' joy and self confidence. When surveyed, the students overwhelmingly said they preferred Art over Music or Foreign Language. The parents also preferred Art, though by a smaller margin.

This school year we staffed our Art classes through Higher Ground, who provides our after school program. This was successful in that it created a sense of cohesion and some of the Art teachers they provided were very successful. We plan to look elsewhere for 20-21, however, because we believe we can find more experienced Art teachers. We also found that their staff, along with many Art teachers, have one type of art that they specialize in and are not as comfortable with other types. Their staff, for example, did well with the spray paint lessons, but the drawing lessons were lacking. In hiring externally, we have the ability to find the right teachers for each unit. Higher Ground provided their own supplies for the classes they taught, and the costs were built into their fees. In hiring outside staff, we will need to purchase Art supplies, and while this is an additional step for us, it gives us more control to ensure we have high quality supplies for each lesson.

We were very happy with painting and drawing units in our Art classes before, but we also hope to expand what we offer. We plan to add digital photography, dance, and drama units. This will widen the scope of skills the students are building and will engage a wider range of students. We have many students, for example, who are more interested in dance than visual arts, and we want to get these students involved, as well.

Another lesson we learned from having the Higher Ground teachers was that we need to have our own staff helping manage the classes. Their teachers often struggled with classroom management, didn't know all of the students, and had no experience grading students. When we were able to supplement with one of our own teachers in the room, the results were much better. We plan to have Carlos Fernandez, one of our experienced and credentialed teachers, oversee the Exploratory Wheel classes. He will teach the Spanish portion (see World Languages section) and during the Art portions will oversee grades and help with classroom management and student engagement.

| Budget | Description of 2020-21 Proposed Expenditures | Anticipated Student Outcome (Include measurable student outcomes for each proposed activity that align with the goals of Measure G1 (listed above); the number of students that will be served and achievement for specific student group. |
|-------------|--|--|
| \$14,583.00 | Carlos Fernandez: BayTech staff to oversee Exploratory Wheel with outside staff | Increase access to courses in arts in grade 8 (estimated 60 students) Create a more positive and safe middle school learning environment (as measured by end of year survey for students, families, and staff) Increase retention from 8th to 9th grade by 5% compared to previous year Due to using an experienced and familiar staff member, decrease behavior incidents in 8th grade elective classes by 5%. |
| \$11,796.00 | Art class supplies and digital cameras for Photography class (see spreadsheet for breakdown) | Increase access to courses in arts in grade 8 (estimated 60 students) Create a more positive and safe middle school learning environment (as measured by end of year survey for students, families, and staff) Increase retention from 8th to 9th grade by 5% compared to previous year |
| \$14,577.00 | Outside/contractor teachers (Art, Drama, Dance, etc.) | Increase access to courses in arts in grade 8 (estimated 60 students) Create a more positive and safe middle school learning environment (as measured by end of year survey for students, families, and staff) Increase retention from 8th to 9th grade by 5% compared to previous year |

3. World Language Program

Programmatic Narrative Based on Rubric

We have tried various structures for World Language in Middle School, with mixed results. We believe that teaching Spanish as one piece of a rotating Exploratory Wheel is the best option.

One year we provided students with Rosetta Stone and gave them the opportunity to learn any language. Enthusiasm was high at the beginning, but without a structured, teacher-led class, many students struggled and lacked motivation. Some self-motivated students learned a lot, but overall we did not see adequate learning.

Another year we required middle school students to take Spanish. We were motivated by the fact that they will take it again in high school and that getting a head start in middle school will lead to greater fluency. We would like to see our non-Spanish speaking students learn, as it can be a great tool in the work world. We would also like to see our Spanish-speaking students improve their grammar and spelling, which would greatly improve their career prospects, as well. However, while many students were successful, many were interested in other elective classes, and we felt that in offering Spanish for a full year, we were missing out on an opportunity to teach other subjects and skills. Additionally, we plan to have middle school students taking one fewer period in the 2020-2021 school year, so fitting in the desired classes is even more difficult.

Based on these experiences, along with student, parent, and staff feedback, we decided that we would like to continue offering Spanish (instead of all languages), but to do it for six weeks as part of an Exploratory Wheel. We plan to teach it as a traditional teacher-led class, instead of using an online platform, as we have found more success with this model. Our staff member, Carlos Fernandez, currently teaches high school Spanish, including a Spanish for Native Speakers class. This expertise is especially important, we believe, as one of the challenges we have faced in the past was engaging both the native and non-native speakers.

| Budget | Description of 2020-21 Proposed Expenditures | Anticipated Student Outcome (Include measurable student outcomes for each proposed activity that align with the goals of Measure G1 (listed above); the number of students that will be served and achievement for specific student group. |
|------------|---|--|
| \$2,916.00 | The budget for this item is the proportion of the staff member salary that is required to cover these classes for this period of time. He will also oversee the Art portions, as discussed in that section, but that cost is included in the Art budget. | Increase access to courses in world languages in grade 8 (estimated 60 students) Improve student retention during the transition from elementary to middle school Create a more positive and safe middle school learning environment (as measured by end of year survey for students, families, and staff) Increase retention from 8th to 9th grade by 5% compared to previous year |

4. 5th to 6th Grade Enrollment Retention

| Programmatic Narrative Based on Data Analysis | | | | | | |
|---|--|--|--|--|--|--|
| NA | | | | | | |
| Budget | Description of 2020-21 Proposed Expenditures | Anticipated Student Outcome (Include measurable student outcomes for each proposed activity that align with the goals of Measure G1 (listed above); the number of students/families to be served and achievement for specific student groups. | | | | |
| NA | NA | NA | | | | |

5. Safe and Positive School Culture

| Programmatic Narrative Based on Data Analysis | | | | | | |
|--|--|--|--|--|--|--|
| This is one of our strengths as a school. We plan to continue to maintain this, but will be focusing Measure G funding on areas where there is more room for growth and where we believe we can have a greater impact on the student population. | | | | | | |
| Budget | Description of 2020-21 Proposed Expenditures | Anticipated Student Outcome (Include measurable student outcomes for each proposed activity that align with the goals of Measure G1 (listed above). Outcomes should reference data from CHKS or Climate/Culture survey, i.e., Student survey data will show an increase in satisfaction with their school experience prior year. | | | | |

| | NA | | | NA | | |
|----|------|--|--|-------|--|--|
| NA | 11/1 | | | 14/ 1 | | |

Please submit your 2020-21 Measure G1 application to Mark Triplett (<u>mark.triplett@ousd.org</u>) and Linda Pulido-Esquivel (<u>linda.esquivel@ousd.org</u>).

| item | details | cost (est. w/ tax a | count | total cost | link |
|------------------------------|------------------------------------|---------------------|-------|------------|--------------------|
| drawing notebooks | | 6 | 65 | 390 | https://www.ama: |
| sketch kit | | 17 | 65 | 1105 | https://www.allart |
| clay | check on amount needed | 20 | 53 | 1060 | https://www.ama: |
| paint | watercolor too? | 42 | 5 | 210 | https://www.dickt |
| paintbrushes | | 7 | 65 | 455 | https://www.ama: |
| paper for painting | may also need watercolor paper | 11 | 24 | 264 | https://www.dickt |
| canvasses for painting | set of 40 | 93 | 4 | 372 | https://www.dickt |
| spraypaint | set of 12 | 110 | 1 | 110 | https://www.ama: |
| posters for spraypraint | pack of 5 | 2 | 30 | 60 | https://www.bulkc |
| markers | full class set | 63 | 1 | 63 | https://www.dickt |
| erasers | pack of 24 | 11 | 5 | 55 | https://www.ama: |
| art pens | pack of 8 | 14 | 8 | 112 | https://www.ama: |
| supply boxes | for pencils, brushes, etc. | 2 | 50 | 100 | https://www.bulkc |
| extra charcoal | kit in row 3 includes some | 8 | 2 | 16 | https://www.dickt |
| scissors | pack of 3 | 12 | 4 | 48 | https://www.ama: |
| glue | class set | 14 | 1 | 14 | https://www.ama: |
| mat board | 11x14, pack of 10 | 22 | 10 | 220 | https://www.ama: |
| frames | set of 6 | 23 | 10 | 230 | https://www.ama: |
| paint drying rack | for wet papers | 120 | 1 | 120 | https://www.ama: |
| tape | masking tape | 10 | 2 | 20 | https://www.bulkc |
| tracing paper | 2 pack 100 sheets each | 43 | 4 | 172 | https://www.ama: |
| additional cleaning supplies | paper towels, cups, cleaning solut | i 100 | 1 | 100 | (estimate) |
| digital cameras | Canon powershot | 130 | 50 | 6500 | https://www.best |
| | | | TOTAL | 11796 | |





Staff Meeting MINUTES

3/4/20

1:30pm

Rm. 310

Agenda

- 1. Thank You postcards for staff and students
 - a. Be sure to send postcards to your students! See Mr. Wallace or Ms. Zamora for more post guards.
- 2. Pi Shirts
 - a. Ms. Caitlin, Ms. Coleman & Mr. Wallace will organize the Pi shirts. Please fill
- 3. Explain new phones (Farrukh)
- 4. New York Times (Caitlin)
 - a. The New York Times and archives are available on campus as long as you are using school Wifi (BaytechStudents, BayTechStaff, ATTBayTech)
- 5. Staff update (Seth)
 - a. Changes:
 - i. Castillo, Alattori & Rose are no longer working at BayTech.
 - ii. Mr. Lane will be taking over PE.
 - iii. Mr. Zeke will be cutting back on his time in PE and will be helping more with the SPED students.
 - iv. Mr. Cagatay is now teaching Chemistry
 - v. Hughes is teaching all 9th grade
 - vi. Gooden is teaching French
 - vii. Ms. Coleman and Cage are teaching credit recovery
 - b. Ms. Price will not be working at BayTech next year :(If you have any recommendations for teachers to work at BayTech next year, let Mr. Wallace know.
 - c. If you want to teach something in particular next year please let Mr. Wallace so we can incorporate it into the schedule.
 - d. We will be having a Middle School & High School Principals next year to help focus and provide individualized attention to both. Ms. Powell will also be moving to the Director of Operations next year.
- 6. Budget update (Seth)
 - a. The government is requiring a 2.5ish cost of living raise for employees which will lead to raises of about 3% which is less than last year, but a 6% raise would cause a layoff therefore we will be getting the smaller raises compared to last year.
 - b. We are in the black/positives! We have no budget issues and if you want anything for your classes, make a list and a cost break down and send it to Mr. Wallace.
- 7. State of Charters (Seth)
 - a. We were noted as a model charter for our certifications (keep doing the public works classes), government, stability, budget management, etc.





- 8. Parent Student Teacher Conferences (Warren)
 - a. Monday through Wednesday (Short school days aka Wednesday schedule)
 - b. Guidelines
- 9. Requests for next year (Seth)
- 10. Measure G: What it is and what we can offer (Warren)
 - a. Funding for middle school art, music, or foriegn language. We need input from staff on what to offer. Art is most popular, many also want music, some language. Prefer to have language as optional if possible.
 - b. https://www.ousd.org/Page/12996

Next meeting

• 3/11/20

Upcoming

- Parent Teacher Conferences 3/9-3/11
- PSAT 10 Test (10th grade only) 3/12
- MOCHA 6th grade trip 3/20
- Cesar Chavez + Spring Break 3/27-4/5
- Open House 4/18/20 9:30am (required for those who missed the last one)
 - Planting trees with Sequoia(!) Marx





Staff Meeting 3/4/20

- 1:30pm
- -Rm. 310

Agenda

- 1. Thank You postcards for staff and students
- 2. Pi Shirts decision on and ordering? (C-Price)
- 3. Explain new phones (Farrukh)
- 4. New York Times (Caitlin)
- 5. Staff update (Seth)
- 6. Budget update (Seth)
- 7. State of Charters (Seth)
- 8. Parent Student Teacher Conferences (Warren)
 - a. Monday through Wednesday
 - b. Short school days (Wednesday schedule)
 - c. <u>Guidelines</u>
- 9. Requests for next year (Seth)
- 10. Measure G: What it is and what we can offer (Warren)
 - a. https://www.ousd.org/Page/12996

Next meeting

• 3/11/20

Upcoming

- Parent Teacher Conferences 3/9-3/11
- PSAT 10 Test (10th grade only) 3/12
- MOCHA 6th grade trip 3/20
- Cesar Chavez + Spring Break 3/27-4/5
- Open House 4/18/20 9:30am (required for those who missed the last one)
 - Planting trees with Sequoia(!) Marx





Staff Meeting Sign In

Meeting: All staff

- 1. Warren wallace
- 2. Marte Grody 3. Mherif Cetan
- 4. Y Ciliman 5. Cai HIN Emig 6. Cogatay Aklifogla 7. Ryan Might

emialiero enorthen Kric

10. Kintine Clock 11.

12. age 13. 14. yesenia Perez

Date: 3/4/20 Location: (~.310)

15. Carlos fermilez 16. Ezekiel Harrold

| Timestamp | Email Address | What grade | Which elective class wo |
|-------------------|-------------------------------------|------------|-------------------------|
| 3/6/2020 12:38:36 | drodriguez@baytechschool.org | 8 | Art |
| 3/6/2020 12:38:40 | sallahabi@baytechschool.org | 6 | Art |
| 3/6/2020 12:38:43 | clittle@baytechschool.org | 6 | Art |
| 3/6/2020 12:39:01 | malopez@baytechschool.org | 8 | Art |
| 3/6/2020 12:39:07 | vcrespin-moreno@baytechschool.org | 6 | Art |
| 3/6/2020 12:39:24 | dmtorres@baytechschool.org | 7 | Art |
| 3/6/2020 12:44:04 | ealvarezsalazar@baytechschool.org | 6 | Art |
| 3/6/2020 12:48:42 | jmarisilino2@baytechschool.org | 7 | Art |
| 3/6/2020 12:48:49 | dgaribay-gonzalez@baytechschool.org | 8 | Art |
| 3/6/2020 12:49:11 | mwilliams@baytechschool.org | 6 | Art |
| 3/6/2020 12:53:53 | abarragan@baytechschool.org | 7 | Art |
| 3/6/2020 12:57:11 | abarragan@baytechschool.org | 7 | Art |
| 3/6/2020 12:59:33 | dmherrera@baytechschool.org | 7 | Art |
| 3/6/2020 13:00:20 | vcarrilloespain@baytechschool.org | 8 | Art |
| 3/6/2020 13:00:29 | hcontreras@baytechschool.org | 6 | Art |
| 3/6/2020 13:00:48 | bsoto@baytechschool.org | 6 | Art |
| 3/6/2020 12:21:51 | aloganjones@baytechschool.org | 6 | Art |
| 3/6/2020 12:37:56 | nflopez@baytechschool.org | 7 | Art |
| 3/6/2020 12:38:18 | amarcial@baytechschool.org | 8 | Art |
| 3/6/2020 12:38:40 | ablackwell@baytechschool.org | 8 | Art |
| 3/6/2020 12:38:56 | rgonzalezcontre@baytechschool.org | 7 | Art |
| 3/6/2020 12:38:56 | cjrabagonebreda@baytechschool.org | 7 | Art |
| 3/6/2020 12:38:58 | gbenavides@baytechschool.org | 6 | Art |
| 3/6/2020 12:39:06 | xpayne@baytechschool.org | 8 | Art |
| 3/6/2020 12:39:08 | aavelasquez@baytechschool.org | 7 | Art |
| 3/6/2020 12:39:34 | aalmanza@baytechschool.org | 8 | Art |
| 3/6/2020 12:39:56 | mangulo@baytechschool.org | 7 | Art |
| 3/6/2020 12:40:06 | imoran@baytechschool.org | 8 | Art |
| 3/6/2020 12:40:18 | dquintero@baytechschool.org | 8 | Art |
| 3/6/2020 12:40:49 | jmatiasramirez@baytechschool.org | 6 | Art |
| 3/6/2020 12:41:13 | jaordezlopez@baytechschool.org | 8 | Art |
| 3/6/2020 12:41:14 | fmendezbarbosa@baytechschool.org | 7 | Art |
| 3/6/2020 12:41:20 | crobinson@baytechschool.org | 6 | Art |
| 3/6/2020 12:41:21 | nlarauz@baytechschool.org | 8 | Art |
| 3/6/2020 12:41:22 | alowe@baytechschool.org | 8 | Art |
| 3/6/2020 12:41:25 | jarodriguez@baytechschool.org | 8 | Art |
| 3/6/2020 12:41:38 | econtreras@baytechschool.org | 8 | Art |
| 3/6/2020 12:41:43 | vvacaelias@baytechschool.org | 6 | Art |
| 3/6/2020 12:42:25 | jacastro@baytechschool.org | 8 | Art |
| 3/6/2020 12:42:27 | kafraizer@baytechschool.org | 7 | Art |
| 3/6/2020 12:42:51 | avacaelias@baytechschool.org | 7 | Art |
| 3/6/2020 12:42:51 | nvgomez@baytechschool.org | 7 | Art |

| Timestamp | Email Address | What grade | Which elective class wo |
|-------------------|--------------------------------------|------------|-------------------------|
| 3/6/2020 12:42:56 | jesquivel@baytechschool.org | 6 | Art |
| 3/6/2020 12:43:05 | drodriguezcastro@baytechschool.org | 6 | Art |
| 3/6/2020 12:43:16 | meramirez@baytechschool.org | 7 | Art |
| 3/6/2020 12:43:41 | jjackson@baytechschool.org | 8 | Art |
| 3/6/2020 12:45:59 | jmoralesgomez@baytechschool.org | 6 | Art |
| 3/6/2020 12:48:31 | vjrodriguez@baytechschool.org | 7 | Art |
| 3/6/2020 12:49:20 | jsmontoya@baytechschool.org | 7 | Art |
| 3/6/2020 12:49:48 | scole@baytechschool.org | 7 | Art |
| 3/6/2020 12:49:52 | jibenavides@baytechschool.org | 8 | Art |
| 3/6/2020 12:50:10 | csuarezmartinez@baytechschool.org | 6 | Art |
| 3/6/2020 12:52:02 | ejohnson@baytechschool.org | 7 | Art |
| 3/6/2020 12:53:12 | mcrockett@baytechschool.org | 6 | Art |
| 3/6/2020 12:53:44 | ambautista@baytechschool.org | 8 | Art |
| 3/6/2020 12:53:44 | emiranda@baytechschool.org | 8 | Art |
| 3/6/2020 12:54:47 | jsoberanis@baytechschool.org | 6 | Art |
| 3/6/2020 12:55:34 | jford@baytechschool.org | 8 | Art |
| 3/6/2020 12:55:40 | jdrawn@baytechschool.org | 6 | Art |
| 3/6/2020 13:00:00 | asalazar@baytechschool.org | 7 | Art |
| 3/6/2020 13:00:24 | hjbecerra@baytechschool.org | 7 | Art |
| 3/6/2020 13:00:30 | sgutierrezavalos@baytechschool.org | 6 | Art |
| 3/6/2020 13:00:31 | yhernandez@baytechschool.org | 8 | Art |
| 3/6/2020 13:00:35 | agonzalez@baytechschool.org | 7 | Art |
| 3/6/2020 13:00:50 | jfigueroa@baytechschool.org | 6 | Art |
| 3/6/2020 14:54:03 | abarragan@baytechschool.org | 7 | Art |
| 3/6/2020 13:00:44 | gmoscoso@baytechschool.org | 6 | Foreign Language |
| 3/6/2020 12:37:05 | vcmajail@baytechschool.org | 7 | Foreign Language |
| 3/6/2020 12:37:15 | dpablomatias@baytechschool.org | 7 | Foreign Language |
| 3/6/2020 12:39:28 | scarapia@baytechschool.org | 6 | Foreign Language |
| 3/6/2020 12:41:57 | ymbecerra@baytechschool.org | 8 | Foreign Language |
| 3/6/2020 13:00:26 | aalvarez@baytechschool.org | 8 | Foreign Language |
| 3/6/2020 12:38:45 | mzepedamorales@baytechschool.org | 8 | Foreign Language |
| 3/6/2020 12:38:46 | tjrobinson@baytechschool.org | 7 | Foreign Language |
| 3/6/2020 12:39:07 | ajcastaneda@baytechschool.org | 8 | Foreign Language |
| 3/6/2020 12:40:27 | kcprice@baytechschool.org | 7 | Foreign Language |
| 3/6/2020 12:40:32 | sgarciajuarez@baytechschool.org | 6 | Foreign Language |
| 3/6/2020 12:40:56 | jmendozamatias@baytechschool.org | 6 | Foreign Language |
| 3/6/2020 12:41:26 | dagarcia@baytechschool.org | 8 | Foreign Language |
| 3/6/2020 12:41:38 | bmccullough@baytechschool.org | 8 | Foreign Language |
| 3/6/2020 12:41:38 | ericarnold@baytechschool.org | 7 | Foreign Language |
| 3/6/2020 12:41:56 | aquinney@baytechschool.org | 7 | Foreign Language |
| 3/6/2020 12:42:03 | acoleman@baytechschool.org | 7 | Foreign Language |
| 3/6/2020 12:42:05 | mjaureguisilvestre@baytechschool.org | 7 | Foreign Language |

| Timestamp | Email Address | What grade | Which elective class wo |
|-------------------|---------------------------------------|------------|-------------------------|
| 3/6/2020 12:42:58 | kcruzmiranda@baytechschool.org | 8 | Foreign Language |
| 3/6/2020 12:43:06 | escasco@baytechschool.org | 8 | Foreign Language |
| 3/6/2020 12:44:10 | rhip@baytechschool.org | 6 | Foreign Language |
| 3/6/2020 12:44:16 | immelgarmartine@baytechschool.org | 8 | Foreign Language |
| 3/6/2020 12:44:22 | epena@baytechschool.org | 6 | Foreign Language |
| 3/6/2020 12:48:55 | ymazariegovillagran@baytechschool.org | 6 | Foreign Language |
| 3/6/2020 12:49:00 | jamendoza@baytechschool.org | 8 | Foreign Language |
| 3/6/2020 12:53:15 | epeterson@baytechschool.org | 6 | Foreign Language |
| 3/6/2020 12:54:07 | mjealy@baytechschool.org | 8 | Foreign Language |
| 3/6/2020 12:54:10 | ghernandezcruz@baytechschool.org | 8 | Foreign Language |
| 3/6/2020 12:55:22 | ghernandezcruz@baytechschool.org | 8 | Foreign Language |
| 3/6/2020 12:58:13 | egarcia@baytechschool.org | 6 | Foreign Language |
| 3/6/2020 13:00:59 | fvergaramorales@baytechschool.org | 6 | Foreign Language |
| 3/6/2020 16:27:21 | dfrazier@baytechschool.org | 8 | Foreign Language |
| 3/6/2020 12:38:40 | cgutierrez@baytechschool.org | 6 | Music |
| 3/6/2020 12:40:16 | Iromero@baytechschool.org | 6 | Music |
| 3/6/2020 12:40:50 | cgutierrez@baytechschool.org | 6 | Music |
| 3/6/2020 12:41:14 | clittle@baytechschool.org | 6 | Music |
| 3/6/2020 12:42:13 | cgutierrez@baytechschool.org | 6 | Music |
| 3/6/2020 12:42:51 | amusa@baytechschool.org | 8 | Music |
| 3/6/2020 12:43:37 | yaredbecerra@baytechschool.org | 7 | Music |
| 3/6/2020 12:44:59 | liherrera@baytechschool.org | 8 | Music |
| 3/6/2020 12:52:25 | tbbell@baytechschool.org | 7 | Music |
| 3/6/2020 12:54:07 | twheat@baytechschool.org | 6 | Music |
| 3/6/2020 12:54:25 | acontrerasmedin@baytechschool.org | 8 | Music |
| 3/6/2020 12:56:14 | jparedesalvarado@baytechschool.org | 6 | Music |
| 3/6/2020 13:00:26 | jmarisilino@baytechschool.org | 7 | Music |
| 3/6/2020 13:00:42 | tbell@baytechschool.org | 8 | Music |
| 3/6/2020 12:37:10 | agaribay@baytechschool.org | 6 | Music |
| 3/6/2020 12:38:23 | aherrero@baytechschool.org | 6 | Music |
| 3/6/2020 12:40:10 | earnold@baytechschool.org | 6 | Music |
| 3/6/2020 12:40:10 | mshernandez@baytechschool.org | 7 | Music |
| 3/6/2020 12:40:55 | garnold@baytechschool.org | 7 | Music |
| 3/6/2020 12:41:38 | mrichardson@baytechschool.org | 7 | Music |
| 3/6/2020 12:41:47 | garnold@baytechschool.org | 7 | Music |
| 3/6/2020 12:41:57 | wstamos@baytechschool.org | 8 | Music |
| | owashington@baytechschool.org | 6 | Music |
| 3/6/2020 12:44:26 | admendoza@baytechschool.org | 7 | Music |
| | jmmontano@baytechschool.org | 8 | Music |
| | aowens@baytechschool.org | 6 | Music |
| | csuarezmartinez@baytechschool.org | | Music |
| | aaperdomo@baytechschool.org | | Music |

| Timestamp | Email Address | | What grade | Which elective class wo |
|--------------------|----------------------------------|-----|------------|-------------------------|
| 3/6/2020 12:55:36 | kmiller@baytechschool.org | 6 | Music | |
| 3/6/2020 12:55:56 | aclimacoparedes@baytechschool.or | 6 | Music | |
| 3/6/2020 12:59:34 | cdmalone@baytechschool.org | | 7 | Music |
| 3/6/2020 13:00:04 | yerios@baytechschool.org | | 7 | Music |
| 3/6/2020 13:00:17 | tjones@baytechschool.org | | 6 | Music |
| 3/6/2020 13:00:46 | clee@baytechschool.org | | 6 | Music |
| 3/12/2020 12:34:32 | agaribay@baytechschool.org | | 6 | Music |
| 3/12/2020 12:34:46 | aherrero@baytechschool.org | | 6 | Music |
| 3/26/2020 12:23:04 | jmiller@baytechschool.org | | 8 | Music |
| TOTAL: | | | | |
| class | number of students | | percentage | |
| Art | | 67 | 47.5177305 | |
| Foreign Language | | 37 | 26.2411347 | |
| Music | | 37 | 26.2411347 | |
| | | 141 | | |
| Measure G inpu | ut | | | |
| Music | | | | |
| 26.2% | | | | |
| | | | | |
| - | 47.5% | | | |
| Foreign | | | | |
| | | | | |
| 26.2% | | | | |
| | | | | |
| | | | | |
| | | | | |

Exploratory Wheel 20-21

| class | staff | notes | number of weeks |
|-------------------------------|-----------------------|---------------------------|-----------------|
| Spanish | Carlos Fernandez | | 6 |
| Art (painting, drawing, scult | contractor | need supplies | 12 |
| Dance | contractor | | 6 |
| Digital photogaphy | contractor (Costanza) | need cameras (\$100 each) | 6 |
| Drama | contractor (Costanza) | | 6 |
| | | | |
| | | TOTAL | 36 |
| | | | |
| | | | |
| | | | |
| Contractor cost | | | |
| Annual full salary | 70000 | | |
| 30 week adjusted | 58310 | | |
| .25 FTE adjusted | 14577.5 | | |





Measure G Info for Parent Session

2/20/2020

Measure G is an opportunity for BayTech to collect money from the local parcel tax to improve our academic program. In order to apply for this funding, we need to plan what we will change for next year, or what we will continue to offer. The first step in this is getting input from parents, students, and staff.

Traditionally, BayTech has used Measure G to:

- Attract and retain highly qualified teachers
- Maintain courses that help students qualify for college
- Keep class sizes small
- Provide programs, including arts and music, that enhance student achievement

For more information: https://www.ousd.org/Page/12996

2/20/2020





Middle School Elective Input: Measure G

Parent Sign In: 1. John Manbert 2. Maria Hernandez 3. Liliana Espain 4. Rosalba Genecilez 5. Gloria Gill 6. Cindy Mendoza 7. Jessica Cash fut 9. Man Joys 10. Ofelia Ramiraz T 11. Alidee Castro 12. MINERYA LOPEZ 13. Roger Orlonez 14. Michaela Jauregui

Bay Area Technology School BAYTECH 8251 Fontaine Street Oakland, CA 94605 15. DANKEL CASTANEDA NANCY PODRIGUEZ / ALBERTUMARCIAL 17. Kyle Thomspon Draine Ohver Ruthe Oliver 11 18. 19. Vaneth Carrillo 20. Katherine Cruz / Reynalda Miranda 21. PATRICIA STATIOS / WILLIAM STATIOS 21. PATRICIA STATIOS / WILLIAM 22. Mario Gonzalez / Diego Goribay 23. Ann Silven / Diego Garcin 24. Jesenca Reza/Michelle Zepeda Aisha Blackwell 25. 26. Kimberly Hunt/ADAUKUS Klier 27. Damse Duff 28. Sonia Montenegro 29.

30.





2/20/2020

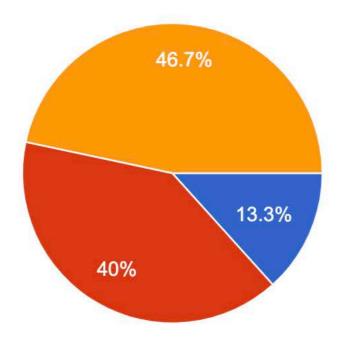
Middle School Electives Input Measure G

Vote for One

| Art | Music |
|-------|------------------|
| MATHI | THA ITAL |
| (13) | $\left(1\right)$ |
| Α | |
| | |

Which class would you most like to see offered to our middle school students next school year?

15 responses







OAKLAND UNIFIED SCHOOL DISTRICT

Measure G1 Mid-Year Reflection 2019-20 Due: February 3, 2020

Community Schools, Thriving Students

| School: | Bay Area Technology School (Baytech) | Principal | Seth Feldman, ED/Principal Warren Wallace, AP |
|----------------------------------|---|------------------|--|
| School Address | 8251 Fontaine St Oakland, CA 94605 | Principal Email: | sfeldman@baytechschool.org Wwallace@baytechschool.org |
| School Phone | 510.382.9934 | Grant Amount | \$40,390.97 |
| 2018-19 LCFF Enrollment (6-8) | 87 | | |

• Grant allocation is based on 2018-19 CALPADS enrollment of grades 6-8 Oakland Students, multiplied by the LCFF percentage of the given school.

Mid-Year Reflection on Approved Activities and Allocation of Measure G1 Funds

1. Music Program (PRELOADED)

| Programmatic Narrative Based on Rubric | | |
|--|---|--|
| Budget | 2019-20 Activities | Anticipated Outcome |
| 19,000 | Music/Band/Percussion Teacher to provide instrumental (exploratory and pull out) and choir (exploratory and pull out) classes (40%) | Increase by a minimum of 1% attendance rates (we are currently at 95%) as measured by the CA Dashboard Increase the retention rate from 8th grade to 9th grade by 1% and increased student engagement/student connectivity. Increase the sense of pride reported by students on the spring CHKS. total students served: 163 |
| \$2, 390.97 | Utilize local university/college students from Mills College, St. Mary's or program vendors (Beats, Rhymes and Life), to run a coach/consult with PE teachers and implement a rhythm and dance unit along with a rhythm and dance program, one day a week after school. Up to 30 students will | Increase by a minimum of 1% attendance rates (we are currently at 95%) as measured by the CA Dashboard and increased student engagement/student connectivity. Increase the sense of pride reported |

| participate. (this number may be increased depending upon need) | by students on the spring CHKS. Improved social interactions during school and lunch with supervised activities. Decrease in behavior incidents (10%) as measured by a reduction in lunch time referrals. |
|---|--|
|---|--|

Mid-Year Reflection: Music Program

Narrative: Progress Towards Anticipated Outcomes

Required: Please articulate what in your plan has happened thus far. How is your school progressing towards the anticipated student outcomes? Please include successes and challenges.

To facilitate our music program we are working with our after school provider, Higher Ground. Students learned to play drums, to write lyrics, and make hip-hop beats. Further units will be canceled due to COVID-19 school closures.

ADA: Has increased from 95% last year to as high as 97 and 98% several months so far this year.

8th to 9th retention: According to our Intent to Re-Enroll survey, 39 plan to return, and 3 plan to switch schools. This is a large increase from the past.

Pride: Pride and excitement about our school has increased, as hoped. We haven't done a full student survey yet, which takes place at the end of the year, but from interviewing students individually we have learned that many feel like the music program creates a more full school experience. Some students had complained in previous years that we didn't offer enough arts or other elective classes, and we have not heard that complaint this year.

Behavior: our discipline system changed from last year to this year, so year-to-year data can't be fairly compared. In general, though, we believe discipline has improved this year.

The main challenge we have faced is classroom management. This is due to two main challenges. Firstly, one of the teachers assigned to the classes has limited teaching experience and struggles to manage the group. Secondly, the nature of this type of music class creates some structural management challenges due to limited equipment and space. For example, the teacher often needs to meet with individual students or small groups, leaving the rest of the class without close supervision. We have remedied this some by creating a separate recording space for them and assigning one of our staff members to assist.

2. Art Program (PRELOADED)

| Programmatic Narrative Based on Rubric | | |
|--|--------------------|---------------------|
| | | |
| Budget | 2019-20 Activities | Anticipated Outcome |

| 19,000 Hire a part time (40%) salaried visual arts (including painting, drawing and design, and photography), teacher to provide instruction 2 days/week during the designated exploratory wheel. All middle school students (163) will participate in the exploratory wheel the year, but will only have one 12 week session with each class | Increase by a minimum of 1% attendance rates (we are currently at 95%)as measured by the CA Dashboard. Increase the retention rate from 8th grade to 9th grade by 1% and increased student engagement/student connectivity measured by the number of students with passing grades of C or better. Increase the sense of pride reported by students on the spring CHKS. total students served: 163 |
|---|---|
|---|---|

Mid-Year Reflection: Art Program

Narrative: Progress Towards Anticipated Outcomes

Required: Please articulate what in your plan has happened thus far. How is your school progressing towards the anticipated student outcomes? Please include successes and challenges.

To facilitate our Art program we are working with our after school provider, Higher Ground. Students learned drawing, painting, collage, spray paint, along with general fundamentals of art. Further units will be canceled due to COVID-19 school closures.

ADA: Has increased from 95% last year to as high as 97 and 98% several months so far this year.

8th to 9th retention: According to our Intent to ReEnroll survey, 39 plan to return, and 3 plan to switch schools. This is a large increase from the past.

Pride: Pride and excitement about our school has increased, as hoped. We haven't done a full student survey yet, which takes place at the end of the year, but from interviewing students individually we have learned that many feel like the music program creates a more full school experience. Some students had complained in previous years that we didn't offer enough arts or other elective classes, and we have not heard that complaint this year.

Behavior: our discipline system changed from last year to this year, so year-to-year data can't be fairly compared. In general, though, we believe discipline has improved this year.

The main challenge we have faced is classroom management, though it's much better than the Music class. This also has the challenge of inexperienced teachers and an intrinsically lively nature of the class, but the teachers have still been able to deliver content and instruction successfully, and students have created very impressive art.

3. World Language Program (PRELOADED)

Programmatic Narrative Based on Rubric

N/A

| Budget | 2019-20 Activities | Anticipated Outcome |
|--------|--------------------|---------------------|
| N/A | N/A | N/A |

Mid-Year Reflection: World Language Program

Narrative: Progress Towards Anticipated Outcomes Required: Please articulate what in your plan has happened thus far. How is your school progressing towards the anticipated student outcomes? Please include successes and challenges.

4. 5th to 6th Grade Enrollment Retention (PRELOADED)

| Programmatic Narrative Based on Data Analysis | | |
|---|--------------------|---------------------|
| N/A | | |
| Budget | 2019-20 Activities | Anticipated Outcome |
| N/A | N/A | N/A |

Mid-Year Reflection: 5th to 6th Grade Enrollment Retention

| Narrative: Progress Towards Anticipated Outcomes Required: Please articulate what in your plan has happened thus far. How is your school progressing towards the anticipated student outcomes? Please include successes and challenges. | | |
|---|--|--|
| | | |
| | | |

5. Safe and Positive School Culture (PRELOADED)

| Programmatic Narrative Based on Data Analysis | | |
|---|--------------------|---------------------|
| | | |
| Budget | 2019-20 Activities | Anticipated Outcome |
| | | |

Mid-Year Reflection: Safe and Positive School Culture

Narrative: Progress Towards Anticipated Outcomes

Required: Please articulate what in your plan has happened thus far. How is your school progressing towards the anticipated student outcomes? Please include successes and challenges.

Please submit your 2019-20 Measure G1 Mid-year Self Reflection Form to Mark Triplett (mark.triplett@ousd.org) and Linda Pulido-Esquivel (linda.esquivel@ousd.org).