

Proposition 39 Final Offers to Charter Schools

OUSD Office of Charter Schools



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Presented to the OUSD Board of Education

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- Annual process: entitles charter schools to locate on one or more District sites for one school year
- Charter school must be allocated space that is "reasonably equivalent" to space at comparison schools
- Fees: per square foot, plus proportional utilities and custodial fees (as applicable)









Prop 39 Fee Historical Trends

Annual Prop 39 fee calculated as follows:

[Facilities costs paid for out of general fund] ÷ [Total square footage in District]

| Fiscal Year | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 |
|----------------|---------|---------|---------|---------|---------|---------|---------|
| Rate per sq ft | \$4.36 | \$3.80 | \$4.70 | \$4.74 | \$3.85 | \$4.62 | \$4.94 |
| Change | - | -\$0.56 | +\$0.93 | +\$0.01 | -\$0.89 | +\$0.77 | +\$0.32 |









Prop 39 Applicants and Final Offers

| Charter School (Grades Requested) | Current Location | Prop 39 Final Offer | | |
|---|------------------------|---|--|--|
| Francophone (TK-8) | Howard/Toler Heights | Brookfield/Toler Heights | | |
| Unity Middle School (6-8) | Private Space | Former SOL (School of Language) Campus | | |
| Achieve Academy (TK-5) | Hawthorne | N/A: Signed one year in-lieu lease for Hawthorne | | |
| American Indian Public Charter School (6-8) | Private Space | N/A: Signed extension with intent to withdraw request after in-lieu lease is signed for American Indian High School | | |
| American Indian Public Charter School II (K-8) | Private Space | N/A: Signed extension with intent to withdraw request after in-lieu lease is signed for American Indian High School | | |
| American Indian Public High School (9- 12) | Lakeview | N/A: Signed one year in-lieu lease for Lakeview | | |
| Aspire College Academy (K-5) | Private Space | N/A: Withdrew request | | |
| Aspire Eres (K-8) | Private Space | N/A: Withdrew request | | |
| Cox Academy (TK-5) | Cox Campus | N/A: Signed one year in-lieu lease for Cox Campus | | |
| East Bay Innovation Academy (9-12) | Marshall/Private Space | N/A: Signed extension with intent to sign in-lieu lease for Marshall and withdraw request for high school grades | | |
| Envision (6-7) | WOMS (Lowell) | N/A: Signed one year in-lieu lease for Lowell Campus | | |
| Latitude (9-12) | Private Space | N/A: Withdrew request | | |
| LPS Oakland R&D (9-12) | Castlemont | N/A: Signed extension with intent to sign in-lieu lease for Castlemont. | | |
| Urban Montessori (TK-8) | Sherman/Private Space | N/A: Signed extension with intent to sign in-lieu lease for Tilden (w/backup site) | | |











Prop 39 Timeline

| Timeline | Action | | |
|---------------|--|--|--|
| By February 1 | Preliminary offers issued to charter schools | | |
| By March 1 | Charter schools respond to preliminary offers | | |
| By April 1 | Final offers issued to charter schools | | |
| By May 1 | Charter schools accept or decline final offers | | |
| By July 1 | Facilities Use Agreements finalized for charter schools who accept their Prop 39 offer | | |







