

DRAFT



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools. Thriving Students

Measure N Budget Modification Form

School & Site #:	Madison Park Academy 215	Principal:	Lucinda Taylor
Pathway(s):	Engineering and Graphic Design	Requested By:	Annie Hatch

1. From: Original Approved Strategic Action (copy from approved SPSA Measure N 2018-19 budget)

Original Strategic Action
Pathway collaboration time for teachers to develop curriculum, lessons, plan for pathway event such EXPO, and building out of additional CTE aligned courses to support development of additional pathway courses

Original Escape Account Code Structure

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	215	2150	1690	0101	99999

Amount being transferred: \$36,997.02

2. To: New/Revised Strategic Action

New/Revised Strategic Action
WBL. 050FTE (Lorenz) to support in developing relationships with industry partners, and internship options for students aligned to our pathways. <i>(TO increase the .5 FTE to a .8 FTE)</i>

New/Revised Escape Account Code Structure

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	2490	2205	215	2150	1690	0101	99999

3. How does this shift support the overall planning process and pathway design work for your team?

"To increase work based learning activity/opportunities at MPA."

Signature or Approvals: (Please insert the team member's name below the signature line)

Name:

Teacher Leader/Pathway Director

Date

8/14/19

Name:

Principal

Date

8/15/19

FOR HIGH SCHOOL LINKED LEARNING OFFICE USE ONLY

Program Manager Signature:

Danny Gomez

Date:

8/16/19

Budget Transfer No:

110646

\$36,997.02

Network Superintendent:

[Signature]

Date:

8/18/19